

LAMBERTON CITY COUNCIL
REGULAR MEETING • CITY HALL
December 8, 2025 • 6:30 P.M.

1. CALL TO ORDER/ADOPT AGENDA/CEREMONIAL DUTIES

- A. Additions/Deletions to Agenda

2. CONSENT AGENDA

- A. Approval of Minutes (can all be done in one motion)
 - 1. 11-10-2025 – CC Regular Meeting Minutes
 - 2. 11-17-2025 – CC Special Meeting Minutes
 - 3. 11-25-2025 – CC Special Meeting Minutes
 - 4. 12-01-2025 – CC Work Session Minutes

3. GENERAL BUSINESS

- A. **Public Hearing Truth in Taxation 7:00PM**

- B. Bollig Engineering – Scott Kuhlman
 - 1. Enclosed Packet
 - 2. 2025-23 – Resolution Approving 2025 LRIP Application and Support

- C. Department Reports

- 1. Library – Report Submitted
 - a. Informational – Library Insurance Risk Review
- 2. Ambulance Department – Report Submitted
 - a. Informational – 2025 Payroll
- 3. Fire Department –
- 4. Police Department – Report Submitted
- 5. Maintenance Department –
 - a. RCA - Water Radio Replacement Information
- 6. Administration/EDA Department – Report Submitted

- D. Petitions, Request, Communications

- 1. Citizen Complaints & Concerns
- 2. Building/Zoning Permit Requests
 - a. Small Cell Facility Update
- 3. Request for Council Action
 - a. RCA – Animal Ordinance
 - b. RCA – Ragu Water Bill
 - c. RCA – Al Wetenkamp Property
 - d. RCA – 2026 Fee Schedule
 - e. RCA – 2026 Budget
 - f. RCA – Work Session with Novak on Positions

- E. Ordinances and Resolutions (can all be done in one motion)

- 1. 2025-24 – Resolution Adopting 2025 Budget for 2026 Collection
- 2. 2025-25 – Resolution Accepting Donations

- F. Financial Report & Approval of Claims

- 1. December 2025 Financial Report
- 2. Approval of Claims

4. MAYOR & COUNCIL REPORTS & COMMUNICATIONS

- A. Information for Council
 - 1. Award of Taylor Family Farm Foundation Childcare Grant
 - 2. Notice of Conflict of Interest Submitted
 - 3. Lyon County Notice

5. NEXT MEETING DATES

6. ADJOURNMENT

LAMBERTON CITY COUNCIL
REGULAR MEETING MINUTES
November 10, 2025 • 6:30 P.M.

1. CALL TO ORDER/ADOPT AGENDA/CEREMONIAL DUTIES

- Meeting called to order at 6:30 PM November 10, 2025.
- Present: Mayor L. Sik, L. Bittner, D. Irlbeck, A. Cairns, L. Pfarr
- Staff in Attendance: J. Thram, K. Mittelstadt, D. Determan, T. Neperman
- Others in Attendance: Scott Kuhlman (Bollig), Marcheale Walz, Deb Thram, Zoey Mittelstadt, Colby Pack, Allison Sauer, Mindi Hesse, Rebecca Christianson, Jenny Stavness, Chad Stavness, Matt Novak, one not legible.

A. Additions/Deletions to Agenda

1. Citizen Complaints or Concerns – Cassidy Miller Letter
2. Resolution 2025-21 – Approving Variance for Wille's
3. Updated Financial Report – 3 checks added new report furnished
4. Matt Novak requested Closed Session at end of meeting regarding staffing

Motion/Second/Pass (Pfarr/Bittner/unanimous 5/0) to approve the agenda as amended.

2. CONSENT AGENDA

A. Approval of Minutes (can all be done in one motion)

1. 10-14-2025 - Regular Council Meeting Minutes
2. 10-27-2025 – Council Work Session Minutes
3. 10-30-2025 – Emergency Council Meeting Minutes

Motion/Second/Pass (Irlbeck/Pfarr/ unanimous 5/0) to approve the minutes as listed.

3. PUBLIC HEARINGS 7:00PM

Regular meeting recessed at 7:00 P.M. for the Public Hearing on the Wille variance request.

The regular meeting reconvened at 7:03 P.M.

Motion/Second/Pass (Bittner/Pfarr/unanimous 5/0) to approve the variance request for Wille's at 600 S Birch St.

Regular meeting recessed at 7:06 P.M. for the Public Hearing on the proposed change to R1 Prohibited Structures.

Regular meeting reconvened at 7:30 P.M.

Discussion continued on the proposed Ordinance 163. Cairns stated that being he was told wrong or misinformation, and that Stavnes has clearly done the right thing, as much as she would not like the unit next to her property, she would be in favor of changing the proposed ordinance to grandfather the unit in, but include that if the property were to be sold, the unit would have to be removed. Novak stated that would be essentially the variance. Mayor Sik questioned how would that be recorded or kept track of. Stavnes stated that the unit would be considered personal property so to put a stipulation on the title to the property – it's not part of the real estate. More discussion held.

Motion/Second (Bittner/Pfarr) to adopt Ordinance 163 – An Ordinance Amending Section 305.4 of the City Code Relating to Prohibited Structures in R1 District with the removal of paragraph Section 4.

Cairns stated she felt the first sentence should remain as it states existing structures are considered non-conforming. Novak said that would be helpful is there are alterations to the property. Bittner amended her motion.

Motion/Second/Passed (Bittner/Cairns/unanimous 5/0) to adopt Ordinance 163 – An Ordinance Amending Section 305.4 of the City Code Relating to Prohibited Structures in R1 District with Section 4 only containing the first sentence and

eliminate the last two sentences.

4. GENERAL BUSINESS

- A. Council Member Cairns stated that because she was appointed to the council position with no one knowing about her education or career experience or any qualifications, she may have to be a council. Cairns shared her education and career. Cairns stated she wanted to make this aware to people, so they understood from what perspective she looks at things. Cairns stated she felt she had helped with the clinic lease. She is a commercial real estate lender. She works with attorneys and brokers on a daily basis. She works in a very professional, highly regulated environment. Cairns states she is trying to bring accountability and transparency to Lamberton. Cairns then apologized to Mayor Sik for making the statement last month that he had thrown someone out. Cairns stated that she believes when people put their names on complaints, they are not treated well afterwards. Cairns stated she expects to be yelled at but needs to hold herself to a higher standard.
- B. Bollig Engineering – Scott Kuhlman from Bollig was present. Bollig is expecting the intended use report to be published soon and are looking to see where Lamberton's projects are placed on that list for potential funding. Looking to see what the federal government does with appropriations. Grove Street project is working on finding out what criteria were used for assessments in the past.

Action Items needed for Lead Service Line project. First a change order changing the contract from 25 lines replaced to 27. Two more homes were identified from the unknowns and were able to be replaced with current grant funding. Second Item issuing certificate of substantial completion. This sets the dates for things like the warranty. Last item is Pay Application 2 for TE underground for \$178,026.25. The city will ask for reimbursement of these funds.

Motion/Second/Pass (Cairns/Irlbeck/unanimous 5/0) to adjust the final contract quantities.

Motion/Second/Pass (Bittner/Cairns/unanimous 5/0) to issue a Certificate of Substantial Completion.

Motion/Second/Pass (Cairns/Pfarr/unanimous 5/0) to approve Pay Application #2 to TE Underground for \$178,026.25.

Kuhlman noted the service line inventory has been updated and can be found on the U of M website provided for this purpose and people can look up their property.

C. Department Reports

1. Library – Written report submitted
Motion/Second/Pass (Pfarr/Cairns/unanimous 5/0) to approve the Library report as submitted.
2. Ambulance Department – Written report submitted. Council questioned if anyone has signed up for the upcoming EMR class. Mittlestadt stated there are three interested but only one that can take the class now.
Motion/Second/Pass (Bittner/Irlbeck/unanimous 5/0) to approve accept the ambulance report as submitted.
3. Fire Department – Chief Neppermann was present and stated that they are replacing the generator in the rescue rig and will be using donated funds for that. The department will be doing rides and hot dogs for Taste of the Season again this year.
Motion/Second/Pass (Pfarr/Irlbeck/unanimous 5/0) to approve accept the fire report as given.
4. Police Department – Written report submitted.
Motion/Second/Pass (Bittner/Cairns/unanimous 5/0) to approve the police report as submitted.
5. Maintenance Department – Written report submitted. Mayor Sik asked if the water issues have been fixed. Thram stated no they are coming again tomorrow. The council thanked him for his years of service.
Motion/Second/Pass (Bittner/Pfarr/unanimous 5/0) to approve the maintenance report.
 - a. RCA – Water Coverage – Mayor Sik asked if there are thoughts on the coverage. Bittner stated she would like to see what the others come in at. Cairns would like to hear from the other two that would like to come tour. Discussion held. Topic tabled.
 - b. RCA – Expectations & Wages for Public Works Employee - Mayor Sik stated he feels we need to know what direction we need to go before making these decisions. Discussion held. Topic tabled.
6. Administration/EDA Department – Written Report Submitted –

Motion/Second/Pass (Bittner/Irlbeck/unanimous 5/0) to approve the EDA/Administration report as submitted.

a. RCA – Halter Leave – No action needed.

D. Petitions, Request, Communications

1. Citizen Complaints & Concerns

a. Miller Letter – no comments made.

Mayor Sik asked if anyone was here for citizens' complaints or concerns. Council member Irlbeck stated he had one. Irlbeck asked Cairns about her statement of Thram getting kick backs from Keck. Cairns questioned when this was. Cairns stated that coming from the professional job that she does they have annual disclosures of potential conflict of interests that they need to make. Thram stated he has not earned one dollar from Kecks. Cairns stated she did not accuse Thram of that. Thram stated Cairns asked who from the city is involved with Keck's. Cairns stated that any business the city does business with needs to be disclosed if someone from the city or the council is related to that business. Thram stated that it's a small town we help each other. Cairns stated she would like an annual disclosure statement. It doesn't mean you can't do business with them. It's so we are staying above board so the city is clear and transparent. Cairns stated that in her job she has to disclose if a client buys her meal. Cairns stated she was requesting that information because of the money we have paid and that we use Keck's exclusively. Cairns stated her name is on the budget and she is a banker. She always asks for three years worth of financials when looking at loans. Mayor Sik stated there are statutes that regulate the council. Sik stated that meal, as a council person you simply can't take it. It doesn't help to disclose it later. There are differences. Sik stated as far as conflict of interest, if it comes before the council, you are to abstain because of potential conflict of interest. Mayor Sik stated from a previous comment of Cairns and how people are treated, that some of the people that come in come in rather frequently and they are not nice and they do it repeatedly. Irlbeck question Cairns about why she was against Thram selling the stump grinder to the city for what he paid for it when she holds classes at the library for profit. Cairns agreed and said when the city came to her and asked her to do classes there, she asked about it because she does not want to look like she is getting preferential treatment. Cairns stated that it was discussed at the council level where she abstained from the discussion or vote. Cairns stated that the city asked her to hold the classes. Mayor Sik stated that yes we ok'd it as a council. Bittner stated we rewrote the rental contract/facilities use which will need to be redone again. Irlbeck stated now what are we going to do now that we lost an employee that has gone above and beyond. Cairns stated it is unfortunate that Thram has decided to resign.

Novak stated that each person should have three minutes to speak with no interruptions and no comments. Mayor Sik stated that he is aware, but this is grass roots government so if we can answer it, he likes to. But they are a council and if they want three minutes they can. Novak wants to be respectful of everyone's time, but he also does not want to obligate the council to respond.

C. Pack stated he is disappointed that the city is losing someone that has gone above and beyond and will potentially cost the city.

D. Thram stated she is very disappointed with everything that has transpired with Justin's resignation. The why of this in her opinion is the questioning of his work ethic and his integrity by some on the council. The good coming from this, is can plan his family life, his phone will be quieter. Justin liked working for the city, but the last year he did not get support.

A. Sauer read a statement thanking Thram and recognized that he has not been treated with respect and people do not understand the weight of keeping an entire city operating. Sauer stated she appreciates Thram and is sad to see him go, but proud he is standing up for himself. Sauer then stated that Halter is trying so hard to improve and bring growth to the city. Sauer thanked Kim for her service and the stability she has brought to the ambulance and keeping that going. Sauer, recognized Tyler will have a transition. Sauer stated to Alicia that her children love the programs she provides. She thanked Kris for her time and help in the office. She thanked Derick for helping keep Lamberton a safe place to raise children. Sauer thank Mindi for her work at the pool. Sauer then encouraged the Mayor and council to consider the source of each complaint received and its intent before causing more damage to the city. Saueer stated the people you don't hear from are happy. If the council is receiving complaints from the same 5-6 people, maybe it's

not the employees. Sauer questioned the council on what their intention is to be on council. The council sets the tone for the city.

M. Hesse stated she is going to miss Thram for all he knew about the pool and all the work he did there. J. Stavnes stated she is actually scared for what will happen with Thram not here. C. Stavnes stated Thram answers his phone, he goes above and beyond, and he is concerned about the financial damage this will do to the budget. Stavnes stated that if it is Cairns' questioning that has caused all the issues, that Cairns should resign.

Thram thanked everyone for the kind words. Irlbeck apologized to Thram for not supporting like he should have and thanked Thram.

2. Request for Council Action

a. RCA – Accept Resignation of Kelsi Holman

Motion/Second/Pass (Irlbeck/Pfarr/unanimous 5/0) to accept the resignation of Kelsi Holman.

Mayor Sik said we should advertise. Bittner stated we should be more clear on hours. Thram stated he was responsible for cleaning his building and the parks, including bathrooms. Thram stated the person could do the public bathrooms. Discussion held. Topic tabled until it can be discussed at a work session.

b. RCA – Family Health Benefit – Halter suggested doing a benefit schedule to be reviewed annually. Halter wants clarification if the council is continuing the \$500 towards family coverage. It has been what has been done in the past but is not in policy. Discussion held.

Motion/Second/Pass (Cains/Bittner/unanimous 5/0) to approve \$500 towards family health insurance policy.

Cairns stated she does not agree with paying out premiums to those who do not take health insurance through the city. Mayor explained, that the city is paying out the premium to the insurance company because the employees can take the insurance. It's getting paid out either way.

c. RCA – Interview Dates and Budget Work Session Dates – Dates discussed. November 17, 2025 for interviews and council meeting, December 1, 2025 for a work session for budget discussion.

d. RCA – Liquor Licenses

Motion/Second/Pass (Cains/Irlbeck/Sik abstained 4/0) to approve the 2026 liquor licenses as submitted pending all fees paid and required paperwork is completed.

e. RCA – Proposed EDA By-Law Changes – Mayor Sik explained that the EDA has been short members. Since it is difficult to get people on the board and getting a quorum at meeting, the EDA would like to change to quarterly meetings and then a 5 member board with 1-2 council members on the board. Discussion held. Cairns questioned compensation of an EDA agent or members. Novak explained the statutes referenced by Cairns.

Motion/Second/Pass (Pfarr/Cairns /unanimous 5/0) to approve the EDA changing to quarterly meetings with a 5 member board with 1-2 of those members being from the city council with the change under removal to two meetings instead of four.

f. RCA – HR & Novak Recommendations – Novak stated there has been a lot of HR concerns lately and he has some recommendations. The first is to adopt a formal employee performance review policy. Novak presented a policy for review. Second, Novak recommends adding the title of Administrator to the Clerk/Treasurer position. The position description depicts administration duties, and it is graded as that in wages. Mayor Sik questioned the power that gives such as hiring and firing. Novak stated that it depends on the structure of the city. It essentially gives the administrator the power to do the day-to-day activities of the city, so the council does not have to. Any responsibilities that the council wants to keep for themselves, they certainly can. Bittner clarified that the current position is not changing. Novak is also recommending meeting and reviewing all the positions of the city and deciding what is the appropriate staffing needs for the city. Novak also recommends going over what powers the council wants to keep and what powers they do not. Cairns stated that she would like a third party to review all positions and make recommendations to avoid favoritism. Bittner clarified that this would be to look at staffing and positions not the pay structure. The pay would come after that.

Motion/Second/Pass (Cairns/Bittner/unanimous 5/0) to approve the Employee Performance Review Policy as given by Novak.

Novak stated the council could wait for position reviews by the council to add the Administrator title to the clerk/treasurer position. Discussion held. A work session will be set up after the first of the year. Novak also recommends that the Community Center Rental Policy be reviewed and changed to have language that says the fee will be waived for non-profit entities. Discussion held. Library programming should be a third party could come in, but at no cost to the attendees. It was decided that the topic needs to be looked at further.

E. Ordinances and Resolutions (can all be done in one motion)

1. 2025-19 - Resolution Certifying Unpaid Charges to Taxes

Motion/Second/Pass (Bittner/Irlbeck/unanimous 5/0) to approve resolutions 2025-019.

2. 2025-20 – Resolution Accepting Donations – Lion's Club Sheehan Account for \$3,000.

Motion/Second/Pass (Bittner/Pfarr/unanimous 5/0) to approve resolutions 2025-020.

F. Financial Report & Approval of Claims

1. November 2025 Financial Report
2. Approval of Claims

Motion/Second/Pass (Cairns/Irlbeck/unanimous 5/0) to the November 2025 Financial Report and Approval of Claims as presented.

5. MAYOR & COUNCIL REPORTS & COMMUNICATIONS

A. Information for Council

1. Performance Review Sheets for Halter are in your packet and should be returned to the HR Committee as soon as possible.

6. NEXT MEETING DATES

- A. Interviews when scheduled.
- B. Work Session December 1, 2025 at 5:30 PM
- C. Regular Council Meeting December 8, 2025 at 6:30 PM

7. ADJOURNMENT

Motion/Second/Pass (Irlbeck/Cairns/unanimous 5/0) to adjourn the regular meeting at 9:30 PM. The council then moved into closed session with the city Attorney Matt Novak upon his request to discussion a staff matter. No minutes were taken of the closed meeting.

Respectfully Submitted,

Valerie Halter
Clerk

Lydell Sik
Mayor

**LAMBERTON CITY COUNCIL
PUBLIC HEARING MINUTES • CITY HALL
November 10, 2025 • 7:00 P.M.**

1. CALL TO ORDER/ADOPT AGENDA/CEREMONIAL DUTIES

- Wille Variance Application Hearing called to order at 7:00 PM November 10, 2025.
- Present: Mayor L. Sik, L. Bittner, D. Irlbeck, A. Cairns, L. Pfarr
- Staff in Attendance: J. Thram, K. Mittelstadt, D. Determan, T. Neperman
- Others in Attendance: Scott Kuhlman (Bollig), Marchele Walz, Deb Thram, Zoey Mittelstadt, Colby Pack, Allison Sauer, Mindi Hesse, Rebecca Christianson, Jenny Stavness, Chad Stavness, Matt Novak, one not legible.

2. PUBLIC HEARING

- A. Mayor Sik stated Wille's redid the front steps of their property located at 600 S Birch Street and made them slightly larger which made them not compliant with the required setback.

Mayor Sik asked if there was anyone in there that wanted to speak on the matter.

Stavnes said he was in favor of the variance.

Mayor Sik asked the council members and the audience if anyone had any comments. No one spoke.

The public hearing closed at 7:03 PM

Respectfully Submitted,

Valerie Halt
Clerk

Lydell Sik
Mayor

**LAMBERTON CITY COUNCIL
PUBLIC HEARING MINUTES • CITY HALL
November 10, 2025 • 7:00 P.M.**

1. CALL TO ORDER/ADOPT AGENDA/CEREMONIAL DUTIES

- Public Hearing on the proposed change to R1 Prohibit Structures called to order at 7:06 PM November 10, 2025.
- Present: Mayor L. Sik, L. Bittner, D. Irlbeck, A. Cairns, L. Pfarr
- Staff in Attendance: J. Thram, K. Mittelstadt, D. Determan, T. Neperman
- Others in Attendance: Scott Kuhlman (Bollig), Marchele Walz, Deb Thram, Zoey Mittelstadt, Colby Pack, Allison Sauer, Mindi Hesse, Rebecca Christianson, Jenny Stavness, Chad Stavness, Matt Novak, one not legible.

2. PUBLIC HEARING

Mayor Sik stated the change ordinance would define what can be used as a storage structure in the residential portions of the city.

Mayor Sik asked if anyone was here to comment or make statements.

C. Stavnes explained that before he placed the storage container where it is, he contacted the city to ask if he needed any permits and he was told no. Stavnes feels he did his due diligence in that regards. He also talked to the neighbors about what he was thinking about doing before he purchased the unit. Stavnes is not opposed to the ordinance, but is opposed to how it is written and the existing structure portion Section 4 last two sentences.

Novak explained that the new ordinance is forward looking to prevent it from happening again and to clear up confusion. Stavnes again stated that he does not feel that they should be penalized. Novak stated there are other reasons it doesn't fit into zoning for this instance. Stavnes asked what those would be. Novak stated percentage of property coverage. Stavnes stated he does not agree with the penalty and that his should be grandfathered in.

Mayor Sik stated there was still an offer on the table to pay \$700 to have the container moved. Someone from the audience asked what the problem with it was. Novak stated the real reason for the ordinance was clarity moving forward, not the complaint against the container.

Discussion held. Novak recommended to pass the ordinance as written, then Stavnes could request a variance. Stavnes did not agree with that process and feels if the main purpose is going forward it is clear, the council could remove the last two sentences of section four and still achieve their goal.

Mayor Sik asked for any other comments.

Novak stated he would support passage of the ordinance as written or with the removal of Section 4.

The public hearing was adjourned at 7:30 P.M.

Respectfully Submitted,

Valerie Halt
Clerk

Lydell Sik
Mayor

LAMBERTON CITY COUNCIL
SPECIAL MEETING • CITY HALL
November 17, 2025 • 6:00 P.M.

1. CALL TO ORDER/ADOPT AGENDA/CEREMONIAL DUTIES

- Meeting called to order at 6:00 PM November 17, 2025.
- Present: Mayor L. Sik, L. Bittner, D. Irlbeck, A. Cairns, L. Pfarr
- Staff in Attendance: V. Halter
- Others in Attendance: Robert Peterson; Cole Anderson

A. Additions/Deletions to Agenda

Motion/Second/Pass (Pfarr/Irlbeck/unanimous 5/0) to approve the agenda as presented.

2. GENERAL BUSINESS

- A. Interview of Robert Peterson was conducted.
- B. Interview of Cole Anderson was conducted.
- C. Council then held discussion about the interviews and what will be needed to cover licenses.

Motion/Second/Pass (Cairns/Pfarr/unanimous 5/0) to offer the Maintenance Supervisor position to Cole Anderson starting at Grade 8 Step 4 with a max offer of step 7.

Council discussed the list of people that could possible cover the water license needs. Council requested Halter contact Sacred Heart to see how the service they receive is and to obtain emergency rates from J Thram and People's Service.

Motion/Second/Pass (Cairns/Bittner/unanimous 5/0) to hold a Special Meeting on Tuesday, November 25, 2025 at 6:00 P.M.

3. NEXT MEETING DATES

- A. Special Meeting, Tuesday, November 25, 2025 at 6:00 P.M.
- B. Work Session, Monday, December 1, 2025 at 5:30 P.M.

4. ADJOURNMENT

Motion/Second/Pass (Bittner/Pfarr/unanimous 5/0) to adjourn the meeting. Meeting adjourned at 8:36 PM.

Respectfully Submitted,

Valerie Halter
Clerk

Lydell Sik

LAMBERTON CITY COUNCIL
SPECIAL MEETING • CITY HALL
November 25, 2025 • 6:00 P.M.

1. CALL TO ORDER/ADOPT AGENDA/CEREMONIAL DUTIES

- Meeting called to order at 6:00 PM November 25, 2025.
- Present: Mayor L. Sik, L. Bittner, D. Irlbeck, A. Cairns, L. Pfarr
- Staff in Attendance: V. Halter, T. Beermann

A. Additions/Deletions to Agenda

Motion/Second/Pass (Pfarr/Bittner/unanimous 5/0) to approve the agenda as presented.

2. GENERAL BUSINESS

- A. RCA - Maintenance Supervisor Hire – Cole Anderson passed the background check and has accepted the Maintenance Supervisor position at Grade 8 Step 7 with a start date of 1-2-2026.

Motion/Second/Pass (Pfarr/Cairns/unanimous 5/0) to approve hiring Cole Anderson as the Maintenance Supervisor at Grade 8 Step 7 starting January 2, 2026 with the expectations he will get his Class D waste water license by May 2027, his class C water license by May 2029 and his Certified Pool Operator license by May 2026.

- B. RCA - Snow Plow Coverage – Halter reached out to the people the council had listed as potential fill-in help. None of them were interested in the complete job. Terry Neperman stopped in and said he would help.

Motion/Second/Pass (Bittner/Irlbeck/unanimous 5/0) to approve hiring Terry Neperman for part-time snow removal help at \$25/hour pending completion of needed application.

- C. RCA – Water License Coverage – Halter went thorough the names she had contacted for water license coverage. Beermann stated he talked to the state rep and they would give the city a grace period as long as Beermann tests for his C water license in January. Discussion was held. Topic tabled for the time being.

- D. RCA – Beermann Wage and Direction – The City of Lamberton gave previous employees a stipend for extra duties they take on due to staff shortages. The City will be operating under Tylers Waste Water License and he will be operating the water until he tests for class C license. Tyler will be responsible for covering every weekend and holiday until Cole can help cover along with snow. Discussion was held.

Motion/Second/Pass Bittner/Cairns/unanimous 5/0) to approve a stipend for Tyler Beermann with December being \$300 per pay period and \$200 per pay period in January until he passes his test or the grace period expires.

- E. RCA – Halter Wage – Halter explained that since she started, no full-time person has started at the start step on the pay scale except for her. She explained that Mayor Sik has always stated she could have. Halter is now asking for a raise since the City is hiring someone with no municipal experience at \$4 an hour more than what she is making. Halter presented a list of accomplishments and projects she has achieved in her almost four years with the city. Discussion was held.

Motion/Second/Pass (Pfarr/Irlbeck/unanimous 5/0) to approve raising Halter's wage to step 5 effective November 17, 2025 and to step 6 after January 1, 2026.

3. Resolutions

- A. 2025-22 - Resolution Adopting Family Leave – Mayor Sik questioned if the city qualifies for the under 30 employees. Halter said by what she has read and in asking Novak, because of the fire and ambulance crews it puts us over 30 employees. Halter will check again.

Motion/Second/Pass (Pfarr/Bittner/unanimous 5/0) to approve resolution 2025-22 Adopting MN Paid Family Leave and Establish Premium

4. MAYOR & COUNCIL REPORTS & COMMUNICATIONS

- A. Cairns questioned why a library board member was not present at the employee review meeting today with A Vogel. Halter stated that Bittner was with and that they used the replies that were received from them and didn't think of it. Cairns stated she did not understand why the policy that was just passed less than a month ago was not used. Both Bittner & Halter stated they didn't think of it and that the review went well. Mayor Sik suggested that Halter reach out to the board and if anyone would like it redone, it can be redone.

5. NEXT MEETING DATES

- A. Work Session December 1, 2025 at 5:30 PM
- B. Regular Council Meeting December 8, 2025 at 6:30 PM

6. ADJOURNMENT

Motion/Second/Pass (Cairns/Bittner/unanimous 5/0) to adjourn the meeting. Meeting adjourned at 7:25 PM.

Respectfully Submitted,

Valerie Halter
Clerk

Lydell Sik

LAMBERTON CITY COUNCIL
REGULAR MEETING • CITY HALL
December 1, 2025 • 5:30 P.M.

1. CALL TO ORDER/ADOPT AGENDA/CEREMONIAL DUTIES

- Meeting called to order at 5:30 PM December 1, 2025.
- Present: Mayor L. Sik, L. Bittner, D. Irlbeck, A. Cairns, L. Pfarr
- Staff in Attendance: V. Halter

A. Additions/Deletions to Agenda

Motion/Second/Pass (Irlbeck/Bittner/unanimous 5/0) to approve the agenda as presented.

2. GENERAL BUSINESS

- A. 2026 Wage Schedule – Discussion held.
- B. 2026 Budgeted Revenue and Expenses were reviewed. The Wabasso Library budget was referenced. Wabasso was gifted land in which the library use the rent received to help cover their budget.
- C. Bank Balances – Balances were given to the council for review. Discussion held.
- D. Levy Proposed Amounts – Halter gave the council a spreadsheet with the what the levy would look like at each percentage from 1-5%. Discussion held.

3. NEXT MEETING DATES

- A. Monday, December 8, 2025 at 6:30 PM

4. ADJOURNMENT

Motion/Second/Pass (Bittner/Cairns/unanimous 5/0) to adjourn the work session at 6:45 PM.

Respectfully Submitted,

Valerie Halter
Clerk

Lydell Sik
Mayor

Meeting Agenda

Meeting Date: December 8, 2025

Meeting Subject: Lamberton City Council Meeting

I. Pursuit of Leveraged Funding

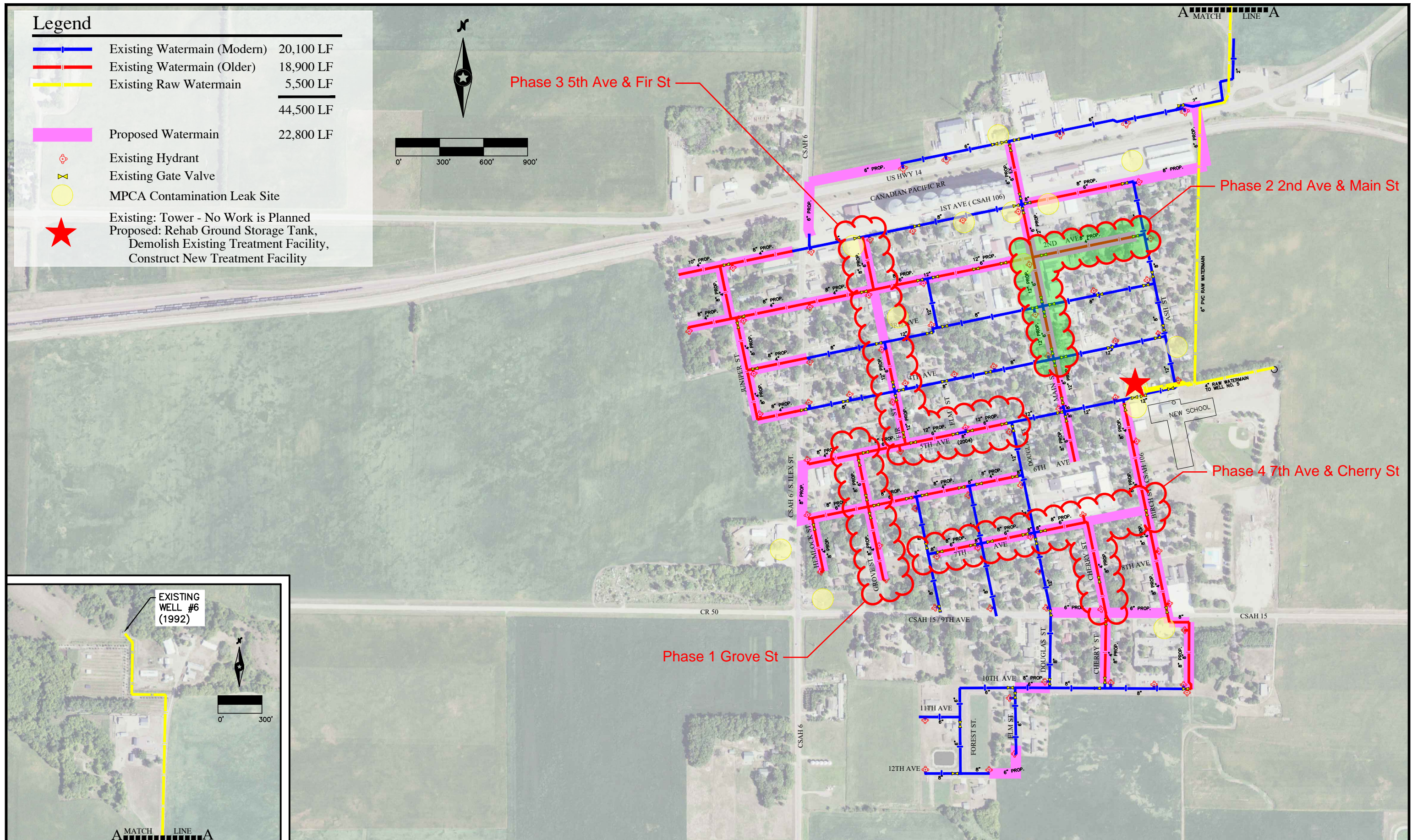
- A. USDA-RD: Grove Street Project; everything else
- B. MN direct legislative appropriation – 2026 session is right around the corner
- C. MN DEED Small Cities Development Program full application – awarded \$600K
- D. MN Public Facilities Authority (MPFA) Intended Use Plan (IUP) – Watermain Phase 2, LSLR Phase 2 (draft IUP published)
 - 1. Next MPFA will finalize the IUP and get approval from EPA
 - 2. Both projects are in the “Fundable Range”
 - a. What that means in terms of loan/grant amounts is not yet known
 - b. Bollig will need some direction on either getting design going or waiting
- E. CDSR (earmarks) – \$2M on the FY26 Senate Interior and Environment Appropriations Subcommittee bill, for infrastructure improvements; if awarded, grant would come through EPA, requires a 20% match; this still has a ways to go legislatively

II. Grove Street

- A. Assessment process in progress.
 - 1. ~~Resolution ordering Feasibility Report~~, acceptance of Feasibility Report, Improvement Hearing and ordering Preparation of Plans, Preparation of Assessment Roll and Assessment Hearing
- B. Need some direction on assessment policy, balancing consistency with prior projects and what is actually different about this project

III. Lead Service Lines

- A. Service line replacements – Phase 1 is complete.
- B. Subsequent Phases (2, 3, 4 identified so far, to pair with watermain replacements)



IX. Cost Summary

Estimated Cost Summary			
	Source	Treatment	Storage
Construction			
Contingency			
Non-Construction Cost			
Total			
LSLR Phase 1		Watermain	LSLR
Construction			
Contingency			
Non-Construction Cost			
Total			
Watermain Repl. – Phase 1 Grove St		Watermain	LSLR
Construction			
Contingency			
Non-Construction Cost			
Total			
Wat. Repl. – P2 2nd Ave & Main St		Watermain	LSLR
Construction		\$1,888,000	\$150,000
Contingency		\$189,000	\$15,000
Non-Construction Cost		\$491,000	\$22,500
Total		\$2,568,000	\$187,500
Wat. Repl. & Loop – P3 5th Ave & Fir St		Watermain	LSLR
Construction			
Contingency			
Non-Construction Cost			
Total			
Wat. Repl. & Loop – P4 7th Ave & Cherry St		Watermain	LSLR
Construction			
Contingency			
Non-Construction Cost			
Total			
Wat. Repl. & Loop (Remaining Phases TBD)		Watermain	LSLR
Construction			
Contingency			
Non-Construction Cost			
Total			
Total Funds Requested			

RESOLUTION 2025-23

CITY OF LAMBERTON, MINNESOTA

**RESOLUTION FOR THE 2025 LOCAL ROAD IMPROVEMENT PROGRAM FUNDING
FROM MnDOT FOR CONSTRUCTION OF CITY STREET IMPROVEMENT PROJECT**

WHEREAS the City Street Improvement Project includes improvements to CSAH 106/1st Ave. E between Ash St. S. and Main St. S. and 1st Ave. W between CSAH 6 to 1 block west of Juniper St. S. within the City of Lamberton, and

WHEREAS the City Street Improvement Project will upgrade the existing City road off a trunk highway, and

WHEREAS the good repair and safe accessibility of all roads in the City of Lamberton are a vital component of the City's existing and future economic development, and

WHEREAS that upon approval of its application by the state, the City of Lamberton may enter into an agreement with the State of Minnesota for the above-referenced project, and that it will comply with all applicable laws and regulations as stated in all contract agreements.

WHEREAS the City of Lamberton confirms if the project cost increases above the amount listed in the application, the City of Lamberton will provide or secure all additional funds necessary to complete the project. The City of Lamberton certifies that it will comply with all applicable laws, regulations, and rules of the application.

WHEREAS the Local Road Improvement Program (LRIP) administered by MnDOT makes available up to \$1,500,000 to apply towards projects on local roads that are regionally significant, resulting in safety improvements, and address transportation deficiencies, and

WHEREAS the LRIP requires a city, such as Lamberton, that is not a State Aid city, to have a county sponsor and the support of the County Board, and

PASSED AND DULY ADOPTED by the City Council of the City of Lamberton this 8th day of December, 2025.

Mayor

ATTEST:

City Clerk

Library Report December 2025

- Policy Review meeting set for December 4th.
 - Policies under review
 - Library Board Code of Conduct/ Roles and Responsibilities
 - Open Meeting Law and Public Comment
 - Public Relations
 - Photography and Filming Policy
 - Volunteer Policy
 - Donation Policy
 - Business (Credit Card)
 - Residential Care Borrowing
 - Weeding Policy
 - Printing and Faxing
 - Unattended Children
 - Holiday Policy
 - Video Policy
 - Patron Rules of Conduct
 - Request for Reconsideration
 - Harassment Policy
 - Social Media Policy
 - Cellphone Policy
 - Internet Policy
 - Emergency Closure
 - Collection Development
 - Fines
- AC Meeting Updates:
 - Data Privacy
 - We currently keep track of everything that our patrons check out; we also have the ability to look up people's history as far as items they have checked out. This can be considered a breach of privacy. Discussion was held on whether or not we disable this feature. Arguments were made that (and for us personally) there is a large number of patrons that rely on us to look at their history to see if they have checked things out before. Other arguments include the fact that if someone gains access to another patron's card information (the specific argument from Jackson Library was about parents), this can limit safe access to specific and more controversial topics. The example Jackson had made was that there is a specific teen that has been taking books and not checking them out because they don't want their parents to know it's about gay characters. Jackson has had quite a few books of that variety "go missing" and at first it was thought that people were getting rid of them instead of going through the reconsideration process, but the books seem to reappear. After much discussion the consensus was to make this something that people can opt into or out of, however if you opt out of saving history you can't go back. There will be no record retention.
 - Library Card Application
 - This is being slightly changed to add the option of opting in to receive Text Messages or Emails for Overdue notices and pick up notices
 - Bounced emails
 - Many emails are bouncing which is slowing down our system and they are a bad credit against the Plum Creek Account. The lower the credits the more you are put into a spam folder, and eventually the emails being sent out are automatically marked as spam. Joel is putting together spread sheets for all of the libraries to go through and get updated emails.
 - Policies
 - PCLS is updating their holds and fines policy. As it stands there was nothing in writing that states we have to send fines to the home library (all of us were doing this to begin with, but there was an incident where the borrowing library sent back a damaged book and basically said "not our problem, it was already damaged")

Each library is adding notes to certain books when they arrive to show that we noted damage before the patron checks them out so our patrons don't get fined for something they didn't do or show that they are at fault for damage and needs to be replaced. The Home Library is where fines are supposed to be sent to. All the libraries agreed anything over \$5 should be sent to the home library.

- **Federal Web Accessibility Requirements**

- Zach did a brief presentation of what's to come in 2027 as far as making all of our websites meet requirements. He will be working with each library to get us all updated, but he did state this was going to be a long process and will take time.

Events/Programs

- Come and go Fall Crafting
 - Windchime (8)
 - Fall Picture Frames (18)
- High School Musical Sing Along (6)
 - I'd like to try a sing along in the evening to see if we can get more families to attend.
- Tour of Tables hosted by the friends of the library was very successful. I am working with the friends of the library to do a kids version of the Tour of Tables. The kids would get to decorate their tables to their favorite book. There would be special crafts done to decorate their tables with, and we would invite the families in to come and see the kids work.
- Troy Walsh came in to do an assessment. Things went well, some of the suggestions that he made for the library I have already taken care of. The Friends of the Library are purchasing a shelf for the back room since the totes in the back all contain seasonal items.
- Thursday hours have been very well received. We will continue these hours till the end of dance season.
- K. Foss has been volunteering; she has been helping with the cleaning in the community center and running a few errands for me.
- Share the Spirit reached out to see if the library would purchase the books. I was able to have the friends of the library pay for the items. Val was a huge help in getting the credit card portion on the account working so we were still able to get the business deals.
- Earlier this year I applied for a book grant, they sent us 100 children books that I am currently working on cataloging and figuring out where to place everything. I will have to weed out the kid section to get them to fit.

November Circulation Report

- Total Books:365
- Audio Books:8
- Total DVDs: 45
- Non-Print (cake pans, Computers, Hotspots, Chromebooks):32
 - Wireless Stats: Not available yet
- Online Materials(overdrive, RB Digital):81
 - ILL (Inter Library Loan): 90

Respectfully Submitted
Alicia Vogel

November 21, 2025

Valerie Halter, City Clerk – vhalter@lambertonmn.com

City of Lamberton

112 2nd Street Ave.

Lamberton, MN 56152

Re: Loss Control Survey Conducted on November 18, 2025

Dear Valerie,

Recently, I met with the Librarian Alicia Vogel at the Library discussing loss control topics pertaining to the City of Lamberton. This was in conjunction with your participation in the League of Minnesota Cities Insurance Trust (LMCIT) Insurance Program.

Purpose of Visit

I was requested by you to visit the library to review ADA, general layout for safety concerns, and the overall facility for condition and safety. During my visit we discussed library operations including staff, safety culture, loss control measures already in place, and what operational challenges they are facing related to risk & liability. Reviewing all these topics helps us determine how to best meet the library and city needs.

Discussion Topics

- ADA – We discussed ADA related to entry/exit of the facility, restrooms, and isle access in the library.
- Facility Decorations – During the walkthrough we reviewed some decorations, isle access, and seasonal (holiday) decorations. There are some recommendations below in the appendix.
- Furniture – In the library there are several areas for sitting and reading, we discussed isle spacing and isle width requirements. There are recommendations below in the appendix.
- Library/Community Center Condition – We toured the entire facility, both inside and outside for overall maintenance and condition. There are several recommendations below in the appendix.

Benefits to Managing Safety:

Managing all aspects of employee safety and the safety of the public can benefit the city in various ways. By managing safety, we mean at all levels whether that is employee training efforts to prevent injuries, helping employees return to work after an injury, investigating accidents, recording near-misses, understanding and monitoring your work-comp mod factor, or reviewing loss trends and making modifications to prevent future losses.

Part of managing safety is ensuring there is a Safe Work Environment. The library is the workspace for the librarian but is more occupied by the public and managing safety & liability should also be considered.

Suggestions

I've included loss control recommendations to strengthen your work comp program and property/casualty programs for your consideration in the appendix.

My approach to loss prevention is to first learn what is happening, identify trends, and see what kind of practical applications could possibly prevent these from recurring.

Thanks again for the time and courtesy extended to me during my visit. Please reach out to me for additional assistance with today's discussion.

If you have safety or loss control related questions, please do not hesitate to contact me.

Sincerely,



Troy T. Walsh | Loss Control Consultant

Public Works Specialist

Mobile: (612) 554-0623 | Tel: (651) 281-1231

E-Mail: twalsh@lmc.org | Web site: www.lmc.org

League of Minnesota Cities

145 University Avenue West

St. Paul, MN 55103-2044

Cc: Jeremy Waknitz, Lamberton State Agency LLC – lambertonstateagency@centurylink.net
Alicia Vogel, Librarian – library@lambertonmn.com

Attachments: Appendix New Recommendations

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Suggestion Appendix

Below are areas involving safety & risk we discussed and/or viewed during my visit to the City of Lamberton. The city should take a closer look at these areas, using the tools referenced in this letter, attached, and listed below, to identify deficiencies and to use as a guide for improvements.

The City of Lamberton Library also houses the Community Center and Township Offices. This facility is typically occupied by the librarian during business hours but also hosts a variety of events and gatherings in the community center. This facility is 1-story, No basement, and a limited access attic area.

Below west side of the building, located at 101 2nd Ave East, this entrance is off S. Main Street.



Suggestions Generated from Visit:

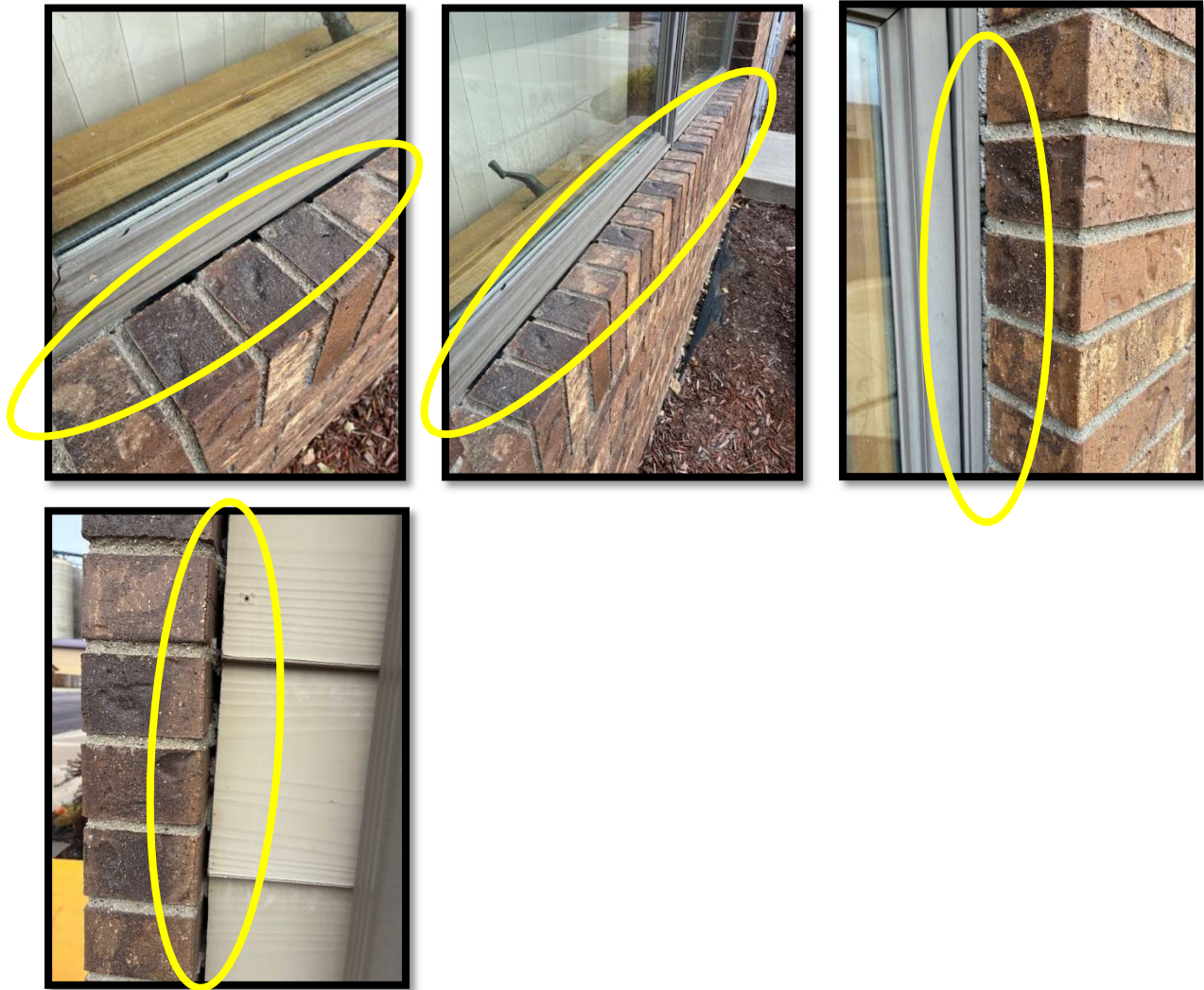
01-11/25: Consider a Review of the Exterior Brick Condition and Stability. During our facility review we discussed water issues that arise during rain events. I took a walk around the exterior and noticed there is missing weather proofing all around the building.

Windows - When looking at the west windows, there is mortar that is missing below the windows, and a large area where water, snow, and ice can get between the brick and the wall. Overtime this can break down the vapor barrier and start to damage the wall and lead to mold growth.

Brink/Siding – On the south side of the building the calking/weather proofing was not installed after the siding was installed. This is an area for rodents to enter, as well as water, snow, and ice to get behind the brick and damage the interior wall structure.

It is recommended to have this facility evaluated for weather proofing and ensure that it is installed to reduce water/moisture from entering the structure and having long-term facility damage.

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02-11/25: Reinstall the AC Unit Cover. When walking around the north side of the building, one of AC Units had the maintenance cover off and laying on the ground. With this cover removed, the electrical parts, and compressor are accessible & open to the elements plus poses a large safety hazard/ The day of the evaluation, it was raining, and the inside of the electrical panel was wet.

- I did lean the cover back over the side of the AC unit to protect it but needs to be properly installed.



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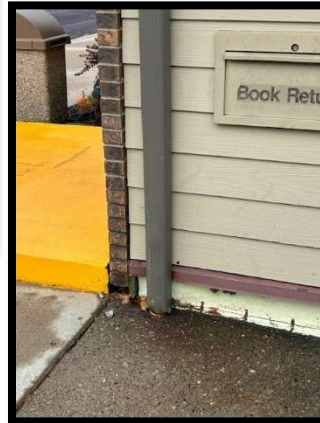
03-11/25: Review the Gutter/Downspouts and their effectiveness. During the exterior walkthrough I discovered several of the gutter downspouts that were not operational or needed attention. Non-working downspouts can add water to the foundation, and during freeze-thaw seasons can damage the foundation and become a larger issue. The goal is to get the water away from the foundation.



Northeast Corner – Completely disconnected.



Northwest Corner – Plugged and Disconnected.



Southwest Corner – Often overflows and during winter months creates an ice slab at the book return.

- Clean outlet pipe as it is plugged.

04-11/25: Review the Venting Pipes and Seals for water intrusion. During the exterior evaluation, I noticed that some of the venting pipes are damaged at angles, and some of the seals could not be sealing correctly. This evaluation was taken from the ground and zoomed in from a camera. It is suggested to have someone get onto the roof and evaluate the venting pipes for damage, and proper seal installation.

- Note: In other recommendations we discussed water damage within the building, and walls. The interior damage could be due to vent-seals no longer keeping the water out of the building.

In the below photos, you will see a bent vent pipe, two roof vent seals that appear to be not sealed correctly, and the furnace vent with a damaged top.

- Note: In the mechanical room, a deflector has been added to the bottom of the furnace pipe to deflect the water from falling to the floor.



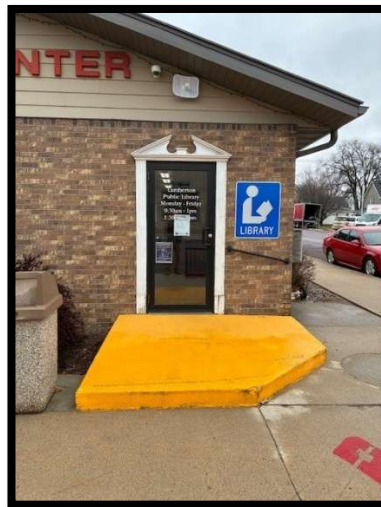
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05-11/25: Review the Book Return Area for Trip Hazards, and Ice Accumulation.

- Ice - It was discussed that the gutter/downspout does commonly overflow and can create an icy surface at the book drop. We also discussed that the drainpipe is plugged. Cleaning the drainpipe should hopefully fix the icy issues when the water properly drains away from the building.
- Trip Hazard – This same area has sunk overtime and has now created a trip-lip along the sidewalk to the book return. This could be due to the gutter/water drain issue, or just the changing of the seasons and the movement of the ground & foundation. This area should be evaluated to ensure that tripping hazards are eliminated.



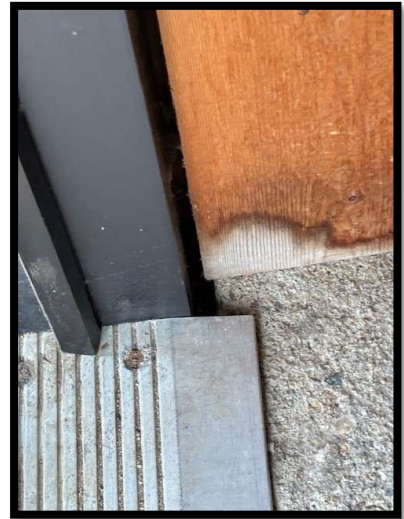
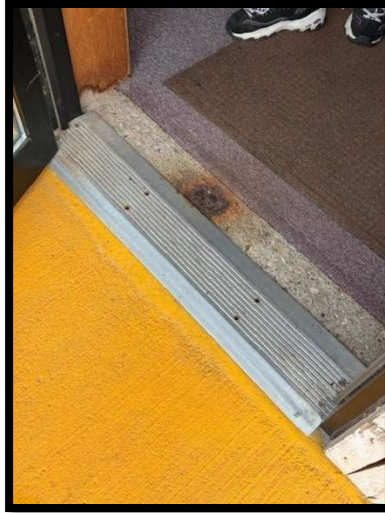
06-11/25: Review the need for a Railing along the northside of the step. During our meeting we discussed ADA, and that there was an ADA entrance along the south side of the building. Our conversation went to adding a handrailing along the north side of the front entrance. This step does not have a handrail, and visitors often lean on the trash-can make the step onto the sidewalk.



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07-11/25: Review entrance door threshold, and weather protection around frame.

- When using this door to enter and exit the building we looked at the exterior molding around the frame and noticed it has been replaced once before. This should be evaluated for condition, possible water intrusion and damage to the wall.
- The threshold is not secured to the floor/frame. The screws are all missing, and it does audibly make a noise when stepped on noting its not secured. This can be more loose overtime and become a tripping hazard.
- Weather Proofing around the door frame. Evaluate the exterior, like discussed in the recommendation above with the windows. Also look at the interior frame, as there is no weather proofing, and you can see the discoloration on the wood that moisture does enter the building is damaging the frame.



08-11/25: Review the access to Fire Extinguishers. During the walkthrough we reviewed fire extinguishers, emergency lights, and general requirements for safety equipment. We found one single fire extinguisher that had some items blocking its access. Removing the bags on top of the book-return and moving the magazine rack will make this extinguisher easily accessible.

- Maintain a 36" Clearance around Fire Extinguishers.



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09-11/25: Review damaged window. One of the windows in the community center does not operate correctly and can get stuck open. The mechanical system that opens/closes the window has been damaged and slips off the window. It is suggested to have some repairs for proper operations.

- It was discussed to put a sign on the window “Do Not Open – Broke” and remove the operating handle in the short-term.



10-11/25: Replace damaged or missing light covers. There were several lights covers that were damaged, and one that was missing. It was discussed that these were typically damaged by balls being thrown in the building. The purpose of the covers is to protect the lights from being damaged, and they have done their job as the cover broke and not the lights that would break into smaller glass pieces. Unfortunately, the covers do get broke, but they do serve a purpose and should be replaced and reinstalled.



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11-11/25: Review the Township Office/Restroom Hallway Entrance Tiles. The floor tiles have started to be broken and chipping away. Without knowing the exact age of the building, it was difficult to determine if these are asbestos tiles or not. First determine the age of the building as asbestos tiles were common floor coverings until the late 1980's. When the tiles are broken and the asbestos become airborne as when it is extremely hazardous. In the short term, tape down the tiles, or install a mastic coating to keep others from breaking and bring removed.



12-11/25: Review water damage within the building. During the walkthrough it was discussed that the interior of the building will occasionally have water on the floor. This is often during weather events, and the reason for an inspection of the roof vent seals for proper operation.

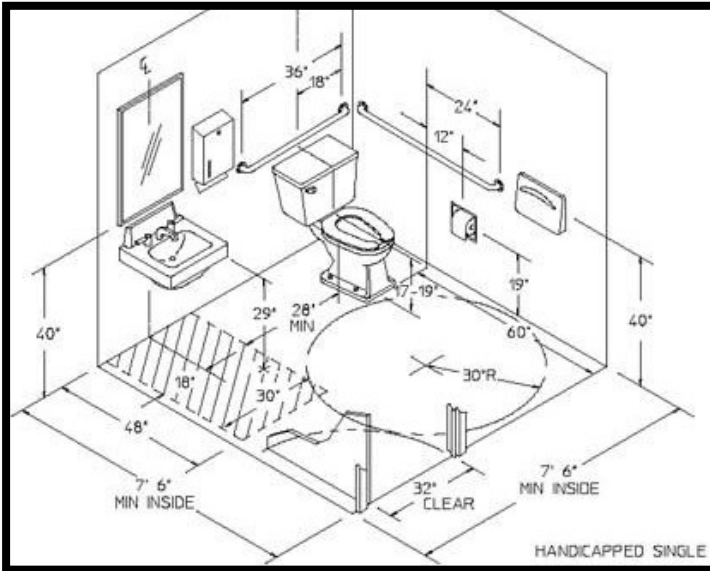
1. Just outside the of the restroom entrance – Water damage and possible mold growth as there is discoloration on the wall.
2. Hallway entrance into the Pool Table Room, this has a chunk of wall missing with areas of discoloration potentially causing mold growth.
3. Women's Restroom, close to locations to the other two water damage spots. The floor tiles have obvious areas of water damage, and wall tiles are starting to peel away from the wall.
- 4.



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13-11/25: Review ADA Accessibility in the Restrooms. Recommend reviewing the restrooms for proper ADA Accessibility, spacing in the stalls, and the padded drain materials under the sinks.

- There were several sinks within in the facility that are missing the padded drain covers for ADA compliance. Evaluate these drainpipes and install them as available. There is an example photo, and one from the men's restroom.
- Review the restroom stalls for proper space for ADA access. There is an example layout with spacing requirements for an example, and a photo of the men's restroom stall.



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14-11/25: Review 36" Clearance around all mechanical systems, and electrical panels. The Fire Code requires 36" Clearance around all mechanical systems and electrical systems. During the walkthrough we discovered many items in front of the electrical panels, and in front of the HVAC and Water Heater.

- Electrical Panel – The electrical panel should be clear of any obstructions and have clear access 36" around the panel. It would be recommended to remove all these items, and tape/mark the floor 36" around the panel to make "No Storage".
 - The tables are often used by renters and would be returned to the storage room by the renters. Marking the floor would help this from occurring again, but also having a wheeled table rack could be helpful for moving the tables in/out of storage and setting up.
- HVAC & Water Heater - The HVAC & Water Heater should be clear of any obstructions and have clear access 36" around the panel. It would be recommended to remove all these items, and tape/mark the floor 36" around the panel to make "No Storage".



Example



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15-11/25: Review Storage in the Mechanical Rooms for Housekeeping and Organization. Within the mechanical rooms, there are many areas for storage for some of the community civic organizations, clubs, library and organizations that use the facility. There is no great process to maintain the organization, and there are multiple ways of storage and how to stack items. This storage area should be evaluated to ensure that items don't fall, tip over, crush other items, and so-on.

- Evaluate these rooms for general housekeeping and organization.
 - Large Mechanical Room - Updating storage organization by having shelving systems for better stacking and organization.
 - Small Library Mechanical Room – Inventory what should be kept, and what could be disposed of. This room has an HVAC System that needs access and should be cleaned up to ensure access to the HVAC System.
- Install Shelving System for better organization and storage of boxes and tubs. Shelving will help eliminate over stacking, stacks falling, or high piles.
- Suggest a Tub of specific storage size for better storage.
- Housekeeping will help with Access Isles being maintained. 36” Isles should be maintained for isle ways, and door access. The door from the kitchen to the mechanical room if blocked, as is the mechanical room to the east exit door.

I have found in my career; there are many civic organizations that will help support housekeeping and organization with purchasing shelving & tubs if there are examples reasoning for these improvements



Photo Left:
Library
HVAC/
Storage
Room

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Examples



16-11/25: Review Building Security & Securement. While walking through the mechanical room, it was discovered that the east exit door was unlocked and could be opened from the outside. Staff were not sure why it was unlocked, or when the last time it could have been used. This adds a large security & safety concern when doors are left unlocked and the building is not secure.

It was suggested to staff that they research a new door handle that can be always locked but still allow for egress to exist the building. This would be like a panic-bar that is already on the south-side door. This way when the door closes, it will always remain locked from the exterior.



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17-11/25: Review HVAC System Maintenance. While touring the building we discussed general maintenance of the AC Units, HVAC Units, Water Heater and other mechanical systems. We opened the access panel on the HVAC System in the large mechanical room and discovered that the Air Filter has not been changed in a long time.

Routine maintenance will ensure that mechanical systems are in good operating condition and help ensure that they work for their expected life. When routine maintenance is not performed, it can cause system failures and shorten the life of the system and could also send the system into failure.

In most cases it is suggested that HVAC Filters are changed monthly, and some quarterly. This filter helps filter the air that is circulating within the building to help both clean the air and keep HVAC piping clean. You could consult with a contractor about what type of maintenance is best for your system.



18-11/25: Review the Safety Data Sheet (SDS) Binder. This is fantastic to find that there is an SDS Book at this facility. It is required to have within the community center/library but not often found when doing loss control evaluations. We did briefly look at the contents, and there are several chemicals that are in use within the building, that are not listed in the SDS Book. It is recommended that you inventory all the SDS Chemicals and then update the book with the current SDS Forms.



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19-11/25: Review Library Layout and Aisle Spacing. During the walkthrough we discussed the library aisles and accessibility for ADA compliance. Aisles should have 36” Clearance without any barriers. Most of the aisles were clear without any barriers, but there were some areas that should be reviewed for ensure clearance.

- Small Table & Chair at end of aisle – This table & chair blocks the 36: clearance and should be moved.
- Small Step Stool – There was a small white step stool that impeded the 36” clearance. This step stool was tucked into a corner but did impede the access aisle.
- Chair & Foot Stool – There is a cloth chair and foot stool that block the access isle and could be switched with a tall table & two chairs. The tall table & chairs are more portable and have a narrowed footprint and could help maintain the 36” clearance.



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Department Report- Ambulance Service

November Activity:

- **Total Emergency Incidents: 19**
 - 1 Cancel on Scene
 - 4 No Transport
 - 1 Fire Standby

Ambulance Maintenance:

- Ambulance Siren: The new amplifier has been installed.

Training & Education:

- **EMR Class:** Class began on December 2nd in Tracy. I am aware of 1 community member enrolled.
- **EMT Class:** Training centers are waiting for more interest before being able to provide details on a class. We have 2 community members interested in an EMT class at this time.
- **Monthly meeting** was held on Dec. 1st. It included our required annual skills review with our medical director. The doctor reviewed some patients' run reports; we covered skills in bleeding control, splinting, cardiac arrest/12-lead EKG/AED/Lucas, airway, suction, CPAP, and medication administrations.

Crew Updates: no changes

November Follow-up & December Developments & Updates:

- Upcoming webinar opportunities, I hope to attend (each typically 1-2 hours long). Topics include:
 - Insights using national datasets
 - Drug overdoses in youth
 - Pediatric mental health crisis
 - Pharmacology in children
- Ambulance license renewal application has been approved. The new license was issued on November 26, 2025 and expires December 31, 2027.
- End of the year payroll reports are complete.
- We have been awarded 1 new pager from a grant by Southwest Minnesota EMS.
- Will be starting to collect data for the 2024 Emergency Ambulance Aid Reporting for Minnesota law requiring a report for how that funding was utilized. This report will need to be completed by February 15, 2026.
- Dual paging with Westbrook Ambulance has been stopped.
- Issues with Cottonwood County dispatched pages not being transmitted to us properly are being investigated.

Not Ambulance Related:

- Plans to get into the skid loader to help Streets Dept. with snow removal.
- Plans to help cover the Library throughout December.

Happy Holidays to all!

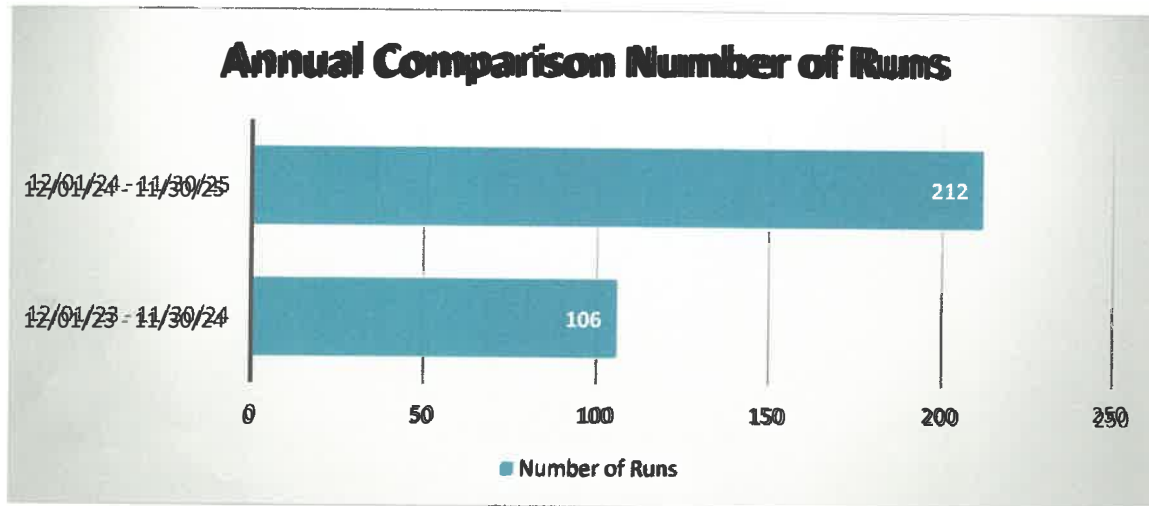


DATE: 12-5-25	FOR COUNCIL INFORMATION
TO:	HONORABLE MAYOR & CITY COUNCIL
FROM:	Valerie Halter
SUBJECT:	Ambulance Payroll
ISSUE/REQUEST/ BACKGROUND:	<p>This is the first year we used the pay structure to pay the volunteers for each portion of what they do. This is also the first year in several that we have covered our day shifts and those calls.</p> <p>Because of this our payroll went way over budget.</p> <p>But to put it into perspective:</p> <p>Runs in 2024: 106 Runs in 2025: 212 77% of these calls were during the day.</p> <p>We also paid out sign-on bonuses and retention bonuses to the members.</p> <p>I have raised the budgeted payroll to account for more calls and bonuses.</p> <p>Calls = money made but also = higher expenses</p> <p>***** I have gotten more comments from ambulance members about how happy they are with the how it is set up now and having Kim as a leader. Most have said it's the best it's ever been.*****</p>

LAMBERTON AMBULANCE RUN VOLUMINS

12/01/2023 - 11/30/2024 TOTALS: 106

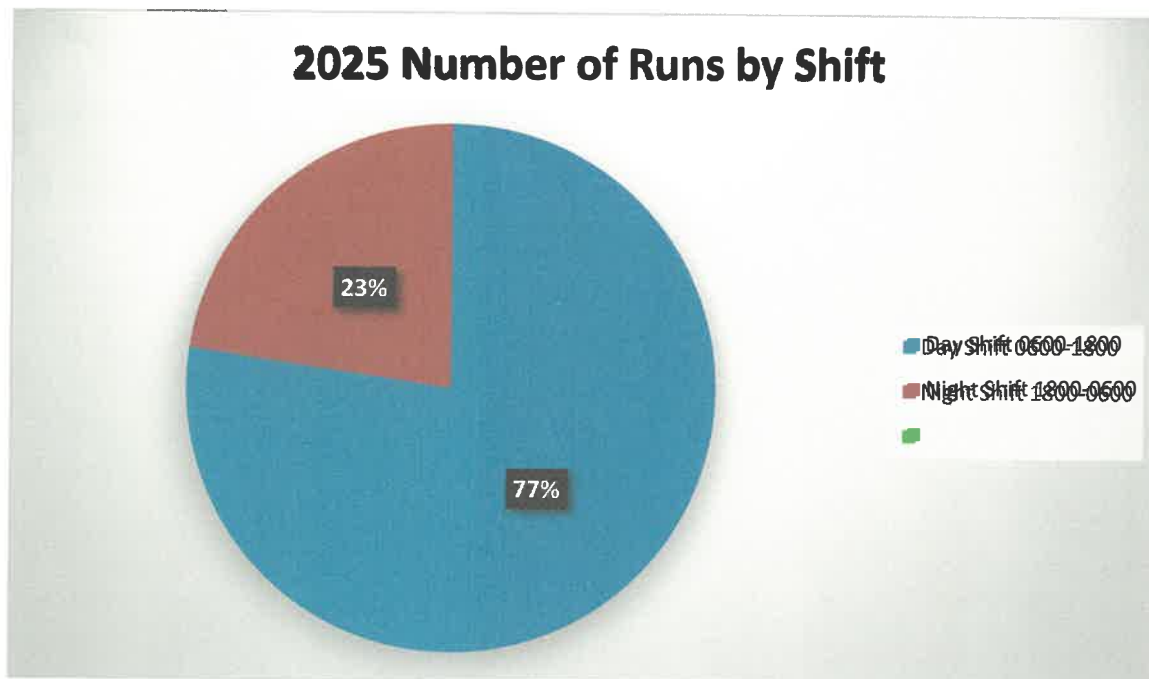
12/01/2024 - 11/30/2025 TOTALS: 212



12/01/2024 - 11/30/2025

Day Shift Total: 164

Nigh Shift total: 48





CITY OF LAMBERTON

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Revenue/Expenditure Audit Detail Brief

Audit 2025 January to 2025 December

Fund 201 Ambulance

Expenditure

E 201-42153-103 PT Wages			Budget	Total	Balance
			\$55,000.00	\$99,630.30	-\$44,630.30
Period	Transactions	Batch Name	Tran Dr	Tran Cr	Comment
2025-04	PayrJE	PYR042525	\$1,303.20	\$0.00	Labor Distribution
2025-05	PayrJE	PYR 05092025	\$1,303.20	\$0.00	Labor Distribution
2025-05	PayrJE	PYR05232025	\$1,376.51	\$0.00	Labor Distribution
2025-06	PayrJE	PYR060625	\$1,488.50	\$0.00	Labor Distribution
2025-06	PayrJE	PYR062025	\$354.31	\$0.00	Labor Distribution
2025-07	PayrJE	PYR07042025	\$1,431.48	\$0.00	Labor Distribution
2025-07	PayrJE	PYR071525	\$1,309.31	\$0.00	Labor Distribution
2025-08	PayrJE	JE080125PYR	\$1,352.07	\$0.00	Labor Distribution
2025-08	Pay	BILLS 081125	\$141.18	\$0.00	UNEMPLOYMENT MG
2025-08	PayrJE	PYR081525	\$1,321.53	\$0.00	Labor Distribution
2025-08	PayrJE	PYR082925	\$1,449.81	\$0.00	Labor Distribution
2025-09	PayrJE	PYR091225	\$1,262.48	\$0.00	Labor Distribution
2025-09	PayrJE	PYR092625	\$1,358.18	\$0.00	Labor Distribution
2025-10	PayrJE	PYR101025	\$1,299.12	\$0.00	Labor Distribution
2025-10	PayrJE	PYR102425	\$1,315.41	\$0.00	Labor Distribution
2025-11	PayrJE	PYR 11-7-25	\$1,282.83	\$0.00	Labor Distribution
2025-11	PayrJE	PYR112125	\$1,238.05	\$0.00	Labor Distribution
2025-12	PayrJE	PAYROLL12525	\$0.00	\$79,193.13	Labor Distribution
2025-12	PayrJE	BDSPYR12525	\$79,043.13	\$0.00	Labor Distribution
2025-12	PayrJE	PAYROLL12525	\$79,193.13	\$0.00	Labor Distribution
Total E 201-42153-103 PT Wages			\$178,823.43	\$79,193.13	In Balance
E 201-42153-121 Employer PERA Contributions			Budget	Total	Balance
			\$0.00	\$1,633.52	-\$1,633.52
Period	Transactions	Batch Name	Tran Dr	Tran Cr	Comment
2025-04	PayrJE	PYR042525	\$97.74	\$0.00	Labor Distribution
2025-05	PayrJE	PYR 05092025	\$97.74	\$0.00	Labor Distribution
2025-05	PayrJE	PYR05232025	\$103.23	\$0.00	Labor Distribution
2025-06	PayrJE	PYR060625	\$111.65	\$0.00	Labor Distribution
2025-06	PayrJE	PYR062025	\$26.57	\$0.00	Labor Distribution
2025-07	PayrJE	PYR07042025	\$107.37	\$0.00	Labor Distribution
2025-07	PayrJE	PYR071525	\$98.21	\$0.00	Labor Distribution
2025-08	PayrJE	JE080125PYR	\$101.40	\$0.00	Labor Distribution
2025-08	PayrJE	PYR081525	\$99.11	\$0.00	Labor Distribution
2025-08	PayrJE	PYR082925	\$108.73	\$0.00	Labor Distribution
2025-09	PayrJE	PYR091225	\$94.69	\$0.00	Labor Distribution
2025-09	PayrJE	PYR092625	\$101.87	\$0.00	Labor Distribution
2025-10	PayrJE	PYR101025	\$97.44	\$0.00	Labor Distribution
2025-10	PayrJE	PYR102425	\$98.66	\$0.00	Labor Distribution
2025-11	PayrJE	PYR 11-7-25	\$96.21	\$0.00	Labor Distribution
2025-11	PayrJE	PYR112125	\$92.86	\$0.00	Labor Distribution
2025-12	PayrJE	PAYROLL12525	\$0.00	\$100.04	Labor Distribution
2025-12	PayrJE	BDSPYR12525	\$100.04	\$0.00	Labor Distribution
2025-12	PayrJE	PAYROLL12525	\$100.04	\$0.00	Labor Distribution
Total E 201-42153-121 Employer PERA Contributions			\$1,733.56	\$100.04	In Balance



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Revenue/Expenditure Audit Detail Brief

Audit 2025 January to 2025 December

E 201-42153-122 Employer FICA Contributions

Budget	Total	Balance
\$3,500.00	\$6,131.61	-\$2,631.61

Period	Transactions	Batch Name	Tran Dr	Tran Cr	Comment
2025-04	PayrJE	PYR042525	\$78.14	\$0.00	Labor Distribution
2025-05	PayrJE	PYR 05092025	\$78.14	\$0.00	Labor Distribution
2025-05	PayrJE	PYR05232025	\$82.64	\$0.00	Labor Distribution
2025-06	PayrJE	PYR060625	\$89.52	\$0.00	Labor Distribution
2025-06	PayrJE	PYR062025	\$19.90	\$0.00	Labor Distribution
2025-07	PayrJE	PYR07042025	\$85.93	\$0.00	Labor Distribution
2025-07	PayrJE	PYR071525	\$78.43	\$0.00	Labor Distribution
2025-08	PayrJE	JE080125PYR	\$81.05	\$0.00	Labor Distribution
2025-08	PayrJE	PYR081525	\$79.99	\$0.00	Labor Distribution
2025-08	PayrJE	PYR082925	\$89.89	\$0.00	Labor Distribution
2025-09	PayrJE	PYR091225	\$76.33	\$0.00	Labor Distribution
2025-09	PayrJE	PYR092625	\$82.27	\$0.00	Labor Distribution
2025-10	PayrJE	PYR101025	\$78.61	\$0.00	Labor Distribution
2025-10	PayrJE	PYR102425	\$79.62	\$0.00	Labor Distribution
2025-11	PayrJE	PYR 11-7-25	\$77.60	\$0.00	Labor Distribution
2025-11	PayrJE	PYR112125	\$74.82	\$0.00	Labor Distribution
2025-12	PayrJE	PAYROLL12525	\$0.00	\$4,908.03	Labor Distribution
2025-12	PayrJE	BDSPYR12525	\$4,898.73	\$0.00	Labor Distribution
2025-12	PayrJE	PAYROLL12525	\$4,908.03	\$0.00	Labor Distribution
Total E 201-42153-122 Employer FICA Contributions			\$11,039.64	\$4,908.03	In Balance

E 201-42153-126 Employer Medicare

Budget	Total	Balance
\$800.00	\$1,433.95	-\$633.95

Period	Transactions	Batch Name	Tran Dr	Tran Cr	Comment
2025-04	PayrJE	PYR042525	\$18.27	\$0.00	Labor Distribution
2025-05	PayrJE	PYR 05092025	\$18.27	\$0.00	Labor Distribution
2025-05	PayrJE	PYR05232025	\$19.32	\$0.00	Labor Distribution
2025-06	PayrJE	PYR060625	\$20.94	\$0.00	Labor Distribution
2025-06	PayrJE	PYR062025	\$4.65	\$0.00	Labor Distribution
2025-07	PayrJE	PYR07042025	\$20.09	\$0.00	Labor Distribution
2025-07	PayrJE	PYR071525	\$18.34	\$0.00	Labor Distribution
2025-08	PayrJE	JE080125PYR	\$18.95	\$0.00	Labor Distribution
2025-08	PayrJE	PYR081525	\$18.71	\$0.00	Labor Distribution
2025-08	PayrJE	PYR082925	\$21.02	\$0.00	Labor Distribution
2025-09	PayrJE	PYR091225	\$17.85	\$0.00	Labor Distribution
2025-09	PayrJE	PYR092625	\$19.24	\$0.00	Labor Distribution
2025-10	PayrJE	PYR101025	\$18.38	\$0.00	Labor Distribution
2025-10	PayrJE	PYR102425	\$18.62	\$0.00	Labor Distribution
2025-11	PayrJE	PYR 11-7-25	\$18.15	\$0.00	Labor Distribution
2025-11	PayrJE	PYR112125	\$17.50	\$0.00	Labor Distribution
2025-12	PayrJE	PAYROLL12525	\$0.00	\$1,147.83	Labor Distribution
2025-12	PayrJE	PAYROLL12525	\$1,147.83	\$0.00	Labor Distribution
2025-12	PayrJE	BDSPYR12525	\$1,145.65	\$0.00	Labor Distribution
Total E 201-42153-126 Employer Medicare			\$2,581.78	\$1,147.83	In Balance

E 201-42153-130 Employer Paid Life Ins.

Budget	Total	Balance
\$0.00	\$134.77	-\$134.77

Period	Transactions	Batch Name	Tran Dr	Tran Cr	Comment
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Revenue/Expenditure Audit Detail Brief

Audit 2025 January to 2025 December

E 201-42153-130 Employer Paid Life Ins.

			Budget	Total	Balance
			\$0.00	\$134.77	-\$134.77
Period	Transactions	Batch Name	Tran Dr	Tran Cr	Comment
2025-04	PayrJE	PYR042525	\$17.91	\$0.00	Labor Distribution
2025-05	PayrJE	PYR05232025	\$18.64	\$0.00	Labor Distribution
2025-06	PayrJE	PYR062025	\$8.42	\$0.00	Labor Distribution
2025-07	PayrJE	PYR071525	\$17.96	\$0.00	Labor Distribution
2025-08	PayrJE	PYR081525	\$18.09	\$0.00	Labor Distribution
2025-09	PayrJE	PYR092625	\$18.46	\$0.00	Labor Distribution
2025-10	PayrJE	PYR102425	\$18.02	\$0.00	Labor Distribution
2025-11	PayrJE	PYR112125	\$17.27	\$0.00	Labor Distribution
Total E 201-42153-130 Employer Paid Life Ins.			\$134.77	\$0.00	In Balance

E 201-42153-131 Employer Paid Health Ins.

			Budget	Total	Balance
			\$0.00	\$3,907.30	-\$3,907.30
Period	Transactions	Batch Name	Tran Dr	Tran Cr	Comment
2025-04	PayrJE	PYR042525	\$474.63	\$0.00	Labor Distribution
2025-05	PayrJE	PYR05232025	\$475.36	\$0.00	Labor Distribution
2025-06	PayrJE	PYR062025	\$465.14	\$0.00	Labor Distribution
2025-07	PayrJE	PYR071525	\$498.45	\$0.00	Labor Distribution
2025-08	PayrJE	PYR081525	\$498.57	\$0.00	Labor Distribution
2025-09	PayrJE	PYR092625	\$498.93	\$0.00	Labor Distribution
2025-10	PayrJE	PYR102425	\$498.50	\$0.00	Labor Distribution
2025-11	PayrJE	PYR112125	\$497.72	\$0.00	Labor Distribution
Total E 201-42153-131 Employer Paid Health Ins.			\$3,907.30	\$0.00	In Balance

E 201-42153-180 Health Savings Account

			Budget	Total	Balance
			\$0.00	\$750.00	-\$750.00
Period	Transactions	Batch Name	Tran Dr	Tran Cr	Comment
2025-12	Pay	BILLS 120825	\$750.00	\$0.00	KIM MITTELSTADT HSA DEEPOSIT
Total E 201-42153-180 Health Savings Account			\$750.00	\$0.00	In Balance

Total	Expenditure	\$198,970.48	\$85,349.03	=	\$113,621.45
Fund	201	\$198,970.48	\$85,349.03	=	\$113,621.45



Lamberton Police Department

201 2nd Ave West P.O. Box 356 Lamberton, MN 56152 Phone: 507-828-9707

November- 35 calls for service:

- Information/ Other- 2
- Assist other agency- 3
- Property- 1
- Harassment- 2
- Theft- 1
- Traffic- 7
- Animal- 2
- Parking- 1
- Death Investigation- 1
- Child Protection- 2
- Domestic Assault- 1
- Community Policing- 1
- Suspicious- 3
- Civil- 1
- Welfare Check- 1
- Gun Permit- 2
- Vulnerable Adult- 3
- Juvenile- 1

Notes-

- Fewer calls, but more in-depth calls/ investigations
- School zone enforcement
- Light up the night parade
- Few meetings and trainings
- Part time officers worked a few shifts this month

Chief Derick Determan, #342

Lamberton Police Department



DATE: 12-05-2025	REQUEST FOR COUNCIL ACTION
TO:	HONORABLE MAYOR & CITY COUNCIL
FROM:	Valerie Halter
SUBJECT:	Water Radio Replacement
ISSUE/REQUEST/ BACKGROUND:	<p>TPC has been out several times over the month because the well and the water tower were not communicating. They finally put in new radios (that are their demos) to see if that would do it and it did.</p> <p>So now they need to order radios for us and get them programmed and installed.</p> <p>Attached is their bid. I did tell them to go ahead and get them ordered as it will likely take a couple months to get them.</p> <p>Since we are already over budget in water repairs – please motion to approve this expenses.</p>
RECOMMENDATION:	
FISCAL IMPACT:	



December 4, 2025
120425CB
Attention: City Clerk

Lamberton, MN Radio Replacement and PLC Addition

Thank you for the opportunity to present this quote to you and your firm. Telemetry and Process Controls, Inc. (TPC) will supply the following equipment and services

- Radio Replacement and PLC Addition
 - (2) 4RF - Aprisa SRI Industrial spread spectrum radio, 902-928 MHz
 - (1) Radio installation accessories
 - (1) PLC- Do-more (Well # 2)
 - (1) PLC, 4-channel Analog Module

TPC's Total Price:

Qty.	Deliverables	Price Each	Total
1.00	Components and labor	\$ 8,732.00	\$8,732.00
		Total	\$8,732.00

TPC's price includes:

- Engineering
- Field Installation
- 1-Year Warranty
- Factory Check Out

TPC's price does not include:

- Field Components not listed above
- Taxes

If you should have any questions, please feel free to give me a call at any time.

Thank You,

Craig Blekum
Industrial Control Sales
Telemetry and Process Controls, Inc.



TERMS AND CONDITIONS

ACCEPTANCE: This proposal is an invitation for an offer and will become a binding contract when accepted.

LIMITATION OF PROPOSAL: The prices and terms quoted in this proposal are subject to acceptance by the Purchaser within a period of (30) calendar days from the date herein.

EXCLUSIONS: This proposal is based solely and completely on specifications submitted to Telemetry and Process Controls, Inc. (TPC) at the time of the writing of the proposal. General plans and specification not actually submitted shall not apply. This proposal, together with all annexed specifications, when accepted, shall be the complete agreement between the parties; and any alternations or unusual and undisclosed conditions or deviations from the above specifications involving extra costs shall be agreed upon in writing by both parties and shall become an additional charge over and above the proposal price set forth herein. Delays or impossibility of performance by TPC because of strikes, accidents, or other reasons beyond the control of TPC shall relieve us from all liability herein.

SHIPMENT: Time of shipment shall be as stated in the proposal after receipt of order and acceptance and final approval of all drawings and submittal.

TERMS OF PAYMENT: Terms are Net 30 days, based on rated credit. Otherwise, alternate arrangements must be made. These terms and conditions have control over any terms presented by Buyer, through a purchase order or otherwise.

We reserve the right to cancel the contract or cease work if payments thereon are not received when due. 1.5% per month shall be charged on all unpaid balances.

TAXES: The Purchaser shall pay any local, state or federal sales, excise or use tax imposed on the equipment in addition to the prices quoted.

WARRANTY LIMITATION: There are no warranties that extend beyond the warranties herein after expressed.

WARRANTIES: All work shall be done in a workmanlike manner according to standard practices. We warrant performance against defects in materials and workmanship for a period of twelve (12) months from the date of shipment from TPC. We agree to pass on to the Purchaser such warranties, if any, as may be extended by the manufacturer for material supplied. Labor for replacing defective materials shall not be provided by us unless it is specifically spelled out in the proposal. We shall not be responsible for materials damaged, lost or stolen after delivery, through no fault of ours, or for failure to deliver and perform because of reasons beyond our control.

EXCLUSIVE REMEDIES: Remedies are limited to the repair or replacement at FOB point of delivery. Consequential damages are excluded. In no event shall TPC be responsible for consequential damages of any such defective material or workmanship including, but not limited to, the Purchaser's loss of material or profits, increased expenses of operation, downtime or reconstruction of the work, and in no event shall TPC's obligation under this warranty exceed the original contract price of the defective item. It is agreed that any action for breach of express or implied warranty shall be initiated within fifteen (18) months of the date of shipment by TPC and only those defects that are documented to have occurred within twelve (12) months from the date of the equipment's start-up and acceptance or (18) eighteen months from the date of TPC's shipment will be covered by the warranty.

DISCLAIMER: TPC will not be responsible for damage to equipment or materials through improper installation, storage, improper services, or through attempts to operate it in excess of its rated capacity or recommended use, intentional or otherwise, by parties other than TPC or its authorized representatives.

CONDITIONS OF SALE: Prices quoted are those now in effect. Seller reserves the right to bill at the prices in effect at the time of shipment if the proposal is not accepted in writing within thirty (30) days, unless a longer term of validity is in writing on the proposal.

LIMITATIONS OF LIABILITY

A. Neither Seller nor its suppliers of any tier will be liable to Purchaser, whether in contract, in tort (including negligence and strict liability), under any warranty or otherwise, for any special, indirect, incidental, or consequential loss or damage whatsoever, or for loss of or to the plant, loss of use of equipment or power system, cost of capital, loss of profits or revenue or the loss of use thereof, cost of environmental damage or clean-up, or claims of customers of Purchaser. The remedies set forth herein are exclusive, and the total cumulative liability of seller and its suppliers under any purchase order or any act or omission in connection therewith or related thereto, whether in contract, in tort (including negligence and strict liability), under any warranty, or otherwise, will be limited to the price of the contract.

B. The provisions of this Article shall survive termination, cancellation or expiration of the purchase order and shall apply, notwithstanding any other provisions of this Agreement or any related document thereto, to the fullest extent permitted by law. Prior to the transfer of any equipment or material furnished or for which work is furnished hereunder from the project site (except temporarily for repair work or permanently for disposal), or the transfer of any interest therein or in the plant, Purchaser shall obtain for Seller written assurances from the transferee of limitation of and protection against liability following the proposed transfer at least equivalent to that afforded seller and its suppliers under the purchase order.



112 2nd Ave W • PO Box 356 • Lamberton, MN 56152
Phone: (507) 752-7601 • Fax: (507) 752-7117 • Website: <https://lambertonmn.com>

December 2025 City Clerk Report

- EDA CEDA Grant – Applied for a grant that gives us time with CEDA to help us have a more effective EDA Board, and work on development tools. We would also get \$12,000 to put towards any project.
- SRDC – Transportation Meeting – we went over MnDOT proposed projects for the coming years.
- Interviews for Maintenance Supervisor Position
- Child Care Towns Hall – went over the information collected from surveys.
- Webinar on no tax on overtime.
- New county engineer came down and met with Justin and I about future county road projects and city facilities.
- Housing Institute – online webinar on single family housing.
- AFLAC renewals
- Housing Institute – met in person went over lots and house plans for those lots to start putting together the costs.
- Yearend payroll for ambulance, fire and council
- Council meeting or work session every week – doing packets and getting information.
- 2026 Budget tweaks.
- Started uploading audit information for audit.

11-17-25	REQUEST FOR COUNCIL ACTION
TO:	HONORABLE MAYOR & CITY COUNCIL
FROM:	Valerie Halter
SUBJECT:	Animal Ordinance
ISSUE/REQUEST/ BACKGROUND:	<p>I had someone come in and complain about people not picking up dog waste. So I looked at the ordinance – and we don't address the issue in the ordinance. In looking into it most cities have "pooper scooper" laws. We can't enforce if we don't have a rule.</p> <p>So here is a suggestion to add to the existing animal ordinance. The council needs to ok moving forward with the proposed change. Then I will need to publish and have a public hearing at the next council meeting.</p> <p>Section X – Animal Waste Removal and Sanitary Maintenance</p> <ol style="list-style-type: none"> 1. Removal of Animal Waste — Public Property It shall be unlawful for any person who owns, possesses, or is responsible for any dog, cat, or other domestic animal to allow the animal to defecate on any public property, including but not limited to sidewalks, streets, alleys, parks, trails, and public rights-of-way, without immediately removing and properly disposing of the waste. 2. Removal of Animal Waste — Private Property of Others No animal owner or keeper shall permit their animal to defecate on private property not owned or occupied by them without immediately removing and properly disposing of the waste. 3. Sanitary Maintenance of the Owner's Property Property owners and occupants who keep dogs, cats, or other domestic animals must maintain their premises in a clean and sanitary manner. <ul style="list-style-type: none"> • Animal waste shall be removed from yards, kennels, runs, and other areas often enough to prevent odor, flies, unsanitary conditions, or interference with neighboring property owners' use and enjoyment of their property. • The accumulation of animal feces on the owner's property that produces odor detectable beyond the property line, attracts pests, or causes unsanitary conditions constitutes a public nuisance. 4. Disposal of Animal Waste All animal waste collected under this section shall be disposed of in a sanitary manner, including bagging and placing it in a refuse container or other lawful disposal method. Waste shall not be deposited in storm drains, streets, or on public grounds. 5. Enforcement and Civil Fines <ul style="list-style-type: none"> • Failure to remove animal waste from public property or private property not owned by the pet owner shall result in a civil fine, established by the City's fee schedule. • Failure to maintain one's own property in a sanitary manner as required under this section shall also result in a civil fine and may be treated as a public nuisance subject to abatement. • Each day a violation exists may constitute a separate offense. • In addition to civil fines, the City may issue administrative citations and require cleanup or nuisance abatement as allowed by ordinance.

11-28-25	REQUEST FOR COUNCIL ACTION																																													
TO:	HONORABLE MAYOR & CITY COUNCIL																																													
FROM:	Valerie Halter																																													
SUBJECT:	Heather Ragu Water Bill																																													
ISSUE/REQUEST/ BACKGROUND:	<p>Heather came in back in September because her water bill was so high. We asked her to check for leaks and hadn't heard back from her. She was in 11/28 and said she had found a leak that caused the high usage. I told her we can ask the council for a credit on the leaked usage, but it is a one-time deal. She said to go ahead.</p> <p>Average usage = 3244 gallons</p> <p>Large Usage Month = 19,327g – 3244g = 16,083g / 2 = 8,041.5g/1,000 = 8.042 * \$7= \$56.29 credit</p> <div><div>Account Meter History</div><div><div>First Prev Next Last</div><div>All Print</div></div><div><div>1 WATER</div><div><div>Account Number 01 08879463 00 2 Service 1 WATER</div><div>Calc Usage Actual Usage Readings and Dates</div><div><table><thead><tr><th>PERIOD</th><th>USAGE</th><th>EST</th></tr></thead><tbody><tr><td>1</td><td>2438</td><td><input type="checkbox"/></td></tr><tr><td>2</td><td>1895</td><td><input type="checkbox"/></td></tr><tr><td>3</td><td>4141</td><td><input type="checkbox"/></td></tr><tr><td>4</td><td>2394</td><td><input type="checkbox"/></td></tr><tr><td>5</td><td>4366</td><td><input type="checkbox"/></td></tr><tr><td>6</td><td>3779</td><td><input type="checkbox"/></td></tr><tr><td>7</td><td>3544</td><td><input type="checkbox"/></td></tr><tr><td>8</td><td>19327</td><td><input type="checkbox"/></td></tr><tr><td>9</td><td>3008</td><td><input type="checkbox"/></td></tr><tr><td>10</td><td>3594</td><td><input type="checkbox"/></td></tr><tr><td>11</td><td>4058</td><td><input type="checkbox"/></td></tr><tr><td>12</td><td>2466</td><td><input type="checkbox"/></td></tr><tr><td>Total</td><td>55010</td><td></td></tr><tr><td>Average</td><td>4584</td><td></td></tr></tbody></table></div><div></div></div></div></div>	PERIOD	USAGE	EST	1	2438	<input type="checkbox"/>	2	1895	<input type="checkbox"/>	3	4141	<input type="checkbox"/>	4	2394	<input type="checkbox"/>	5	4366	<input type="checkbox"/>	6	3779	<input type="checkbox"/>	7	3544	<input type="checkbox"/>	8	19327	<input type="checkbox"/>	9	3008	<input type="checkbox"/>	10	3594	<input type="checkbox"/>	11	4058	<input type="checkbox"/>	12	2466	<input type="checkbox"/>	Total	55010		Average	4584	
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DATE: 12-05-2025	REQUEST FOR COUNCIL ACTION
TO:	HONORABLE MAYOR & CITY COUNCIL
FROM:	Valerie Halter
SUBJECT:	Al Wetenkamp Property
ISSUE/REQUEST/ BACKGROUND:	<p>Attached you will find the notice from the county for this property going up for tax forfeiture sale and the county's blight grant program.</p> <p>What the council needs to act on:</p> <ol style="list-style-type: none">1. Approve or disapprove of the land classification. (Classified as: Non-Conservation Land)2. ALL COUNCIL MEMEBERS NEED TO SIGN THE CERTIFICATE3. Approve or Disapprove to apply for the County Blight Grant<ul style="list-style-type: none">• I am in the process of getting the two required bids, but want to be able to send the application in once I have them. I will put out RFPs for removal of the inside contents and for the removal of the structure with post removal site work.
RECOMMENDATION:	
FISCAL IMPACT:	

Redwood County Auditor/Treasurer

Jean Price

408 South Mill Street Redwood Falls, MN 56283

Phone: (507) 687-4018 Fax: (507) 687-4072 redwoodcounty.mn.us



November 18, 2025

City of Lamberton
Valerie Halter, Clerk
PO Box 356
Lamberton MN 56152

Dear Clerk;

Enclosed you will find a certificate listing lands or property within your governmental unit that are now eligible for Forfeited Tax Sale by reason of delinquent taxes and have been classified by the County Board as non-conservation lands.

Before we can proceed further with the absolute tax sale the classification of the lands and the proposed sale must be approved by your Board. To indicate your approval or disapproval of the classification and sale, each and every member of the Township or City Board must sign the enclosed form in the space provided near the bottom.

As soon as the necessary action has been taken, either approving or disapproving, the **original certificate must** be returned to our office. By statute, it must be returned within 60 days, but **please return as soon as possible, preferably by December 30, 2025**, so we can continue with **County Board approval at their January 6, 2026, board meeting** and complete this procedure. THANK YOU!!

Yours truly,

Jean Price
County Auditor-Treasurer

Enclosures

**CERTIFICATE OF COUNTY BOARD'S CLASSIFICATION OF TAX-FORFEITED LAND(S) AS
PROVIDED BY MINNESOTA STATUTE 282.01, Subdivision 1 paragraphs (g), (h), and (i)**

To the City Council of the CITY of LAMBERTON

We, the members of the County Board of the County of Redwood, Minnesota, do hereby certify that the parcel(s) of land hereinafter listed are all of the lands which have been classified by us as non-conservation land, from the list of land(s) forfeited to the State of Minnesota for non-payment of taxes for the year or years 2021 - 2025 as provided by Minnesota Statute 282.01, Subd. 1 paragraphs (g), (h), and (i)

**PARCEL NUMBER, OWNER/TAXPAYER
AND LEGAL DESCRIPTION**

**83-200-1300
Allan Wetenkamp**

lot Number Ten (10), and the West Half (W1/2) of lot Number Eleven (11), in Block Seven (7) of the Village (now city) of Lamberton, according to the Original Plat thereof on file and of record in the office of the Redwood County Recorder

In witness whereof we have hereunto subscribed our names this 18th of November, 2025.

Chairman -

Rick Wakefield
Rick Wakefield, Commissioner District 1

Jim Salfer
Jim Salfer, Commissioner District 2

Dennis Grobner
Dennis Grobner, Commissioner District 3

Robert Van Hee
Robert Van Hee, Commissioner District 4

Corey Theis
Corey Theis, Commissioner District 5

ATTEST: W Vicki
Vicki Kletscher
County Administrator
Redwood County, Minnesota

The foregoing classification and sale is hereby approved.

DATED: _____

By the City Council of the City of Lamberton

Redwood County Tax Forfeited Blight Removal Grant Program Guidelines



Redwood County Government Center
403 South Mill Street Redwood Falls, MN 56283

The goal of the Redwood County Tax Forfeited Blight Removal Grant Program is to partner with Redwood County municipalities which have acquired tax forfeited property, with the intent to remove blighted structures and encourage reinvestment in the property.

The objective of the program is to provide grant funds to assist municipalities to remove blighted structures on residential and commercial tax-forfeited property.

GRANT AMOUNT

50% reimbursement of the actual cash costs, not to exceed \$5,000 for all property(s) listed in the application, per grant cycle.

ELIGIBILITY

- Property(s) must be located within Redwood County.
- Property(s) must have come into the ownership of the municipality via the Sale of Non-Conservation Lands Forfeited to the State for Taxes.
- County staff will conduct a site visit of the property to determine if it qualifies as blight. A property shall be considered blighted if it meets one or more of the following definitions:
 - The premises are deemed unsanitary or unsafe by a building or health inspector.
 - Structures which are unsafe or unhealthy for persons to occupy due to dilapidation, deterioration, defective design or physical construction; inadequate utilities; lack of ventilation; contamination by hazardous substances; or failure to meet minimum state or county code standards.
 - Structures in such a condition that is not feasible to rehabilitate.
- Grants must be applied for and awarded prior to blight removal and remediation.
- Property where blight removal takes place must be made reasonably level, cleared of foundations, footings and debris, backfilled/compacted, seeded for grass, and in generally buildable condition before the recipient will receive the grant proceeds.
- Qualifying expenses include any necessary permits, filing fees, environmental analysis, removal/disposal of debris, contractor payments and greening costs. Ineligible expenses include, but are not limited to, past utility bills, back taxes, liens or judgement on the property, and assessments on the property.
- Applicant shall have the authority to hire a Certified Type III Demolition Licensed Contractor of choice.
- Applicant will be responsible to pay all costs up front before submitting receipts for reimbursement.
- Applicant may complete demolition work themselves, but must provide itemized cost estimate, as long as asbestos and other hazardous materials are professionally abated.
- Applicant shall be responsible for arranging an asbestos inspection in accordance with all federal, state, and local regulations and laws. Asbestos, hazardous materials, electronics, appliances, rubbish, and other materials not accepted at a licensed demolition/landfill facility shall be properly disposed of at other appropriate facilities. Documentation, such as receipts, will be required for proof of proper disposal.

Redwood County Tax Forfeited Blight Removal Grant Program Guidelines



Redwood County Government Center
403 South Mill Street Redwood Falls, MN 56283

ADMINISTRATION

- A minimum of a 1:1 contributing match from the municipality and/or other funds is required.
- One application per municipality per grant cycle will be accepted.
- Applicant may list multiple properties within the application, with understanding reimbursement will be no more than 50% of the total costs, not to exceed \$5,000.
- Applications should be submitted to the Redwood County Economic Development Authority at 403 South Mill Street, Redwood Falls, Minnesota 56283 or via email at Grady_H@co.redwood.mn.us.
- Applicant will meet with staff onsite to discuss the project and for staff to conduct blight analysis.
- The applications will be reviewed and approved or denied by the Redwood County Board of Commissioners. This is a competitive application process where projects will be scored based on a ranking system that includes, but is not limited to:
 - Property conditions
 - Project timelines
 - Property plans
 - Potential economic impact
- Demolition and removal is to be completed in its entirety within one year from the date the grant is awarded.
- Applicant will be required to execute a grant agreement before project begins.
- Applicant will submit invoice(s) and lien waiver from contractor(s) stating they have received payment.
- Documentation must be submitted stating the materials from demolition were appropriately disposed of at licensed facilities and/or by a business possessing proper licensing.
- A copy of the demolition permit must also be submitted.
- All decisions regarding the program shall be rest with the Redwood County Board of Commissioners.

TIMELINE

- Municipalities will be notified of Tax Forfeited Property Classification and the opening of the application period when the classification process begins.
- Applications will be accepted for 60 days after the Tax Forfeited Property Classification notice is sent.
- Applicants will be notified if awarded, no more than 30 days after the application is received by county staff, contingent on successfully acquiring tax forfeited property(s) via the tax forfeited sales process.
- Timelines are subject to change at the County Board of Commissioners' discretion.

DOCUMENTS TO SUBMIT:

- Completed, typed Blight Removal Grant Application; and
- Two (2) Quotes/Estimates for removal/remediation

CONTACT INFORMATION

Grady Holtberg, Redwood County Economic Development Coordinator
Office: (507) 637-1122 Fax: (507) 637-4017 Email: Grady_H@co.redwood.mn.us

Redwood County Tax Forfeited Blight Removal Grant Program Application

Redwood County Government Center
403 South Mill Street Redwood Falls, MN 56283



The goal of the Redwood County Tax Forfeited Blight Removal Grant Program is to partner with Redwood County municipalities which have acquired tax forfeited property, with the intent to remove blighted structures and encourage reinvestment in the property.

Date of Application:

Municipality:

Contact Name:

Position:

Phone Number:

Email:

Parcel ID 1:

Parcel ID 2:

Parcel ID 3:

Parcel ID 4:

Description of property and reason for request:

Checklist:

- _____ Municipality has reviewed Tax Forfeited Blight Removal Grant Program Guidelines
- _____ Two bids/estimates of blight removal and disposal costs are attached
- _____ Site Plan of property(s) with structures to be removed is attached
- _____ Is there a well or cistern on the property(s)? drop down yes or no If yes, attach remediation plan
- _____ Is there a septic system on the property(s)? drop down yes or no If yes, attach remediation plan
- _____ Is there fuel tank(s) on the property(s)? drop down yes or no If yes, attach remediation plan

By signing below, the Municipality is stating they understand the requirements of the Redwood County Tax Forfeited Blight Removal Grant Program as stated in the Redwood County Blight Removal Grant Program Guidelines.

Signature of City Mayor or Township Board Chair

Date

Application and corresponding documents submitted to: Grady Holtberg, Redwood County Economic Development Coordinator; Government Center 403 South Mill Street, Redwood Falls or via email at Grady_H@co.redwood.mn.us

Site Plan

Parcel: 83-200-1300 ; 204 Third Ave W, Lamberton, MN 56152



Structures outlined in red to be removed.



		2025	2026
	Notes	Rates	Proposed Rates
Administrative Fees			
Copies- Color	Per Page	\$1.00	\$1.00
Copies-Black & White	Per Page	\$0.25	\$0.25
Data Request Inquiry	Per Hour (prorated for actual time)	\$30.00	\$40.00
Certificate of Unpaid Assessments	Per PIN	\$25.00	\$25.00
Elections-Candidate Filing Fee	Per Filing (State law, no refunds)	\$2.00	\$2.00
Fax	Per Page	\$1.00	\$1.00
Invoice Late Fee	Monthly	1.5% on balance	1.5% on balance
Meal Reimbursement- Dinner	Per Day	\$23.00	\$23.00
Meal Reimbursement- Lunch	Per Day	\$20.00	\$20.00
Meal Reimbursement-Breakfast	Per Day	\$15.00	\$15.00
Mileage Reimbursement Rate	Per Mile	\$0.6550	\$0.7000
NSF Check Fee	Per Check	\$30.00	\$30.00
Economic Development			
Loan Application Fee	Per Application	\$20.00	\$20.00
Ambulance Department		2025 Rates	2026 By Billing Co
Advantage Life Support-Base Rate	Per Call	\$1,250.00	\$1,650.00
ALS-Rate 2	Per Call	\$1,400.00	\$1,850.00
Basic Life Support-Base Rate	Per Call	\$800.00	\$1,250.00
Mileage	Per Loaded Mile	\$20.00	\$20.00
Non-emergency Base Rate	Per Call	\$550.00	\$550.00
No Load - Lift Assist	Per Call	\$150.00	\$150.00
Township/City Charge	Per Section / Per Capita	\$80 / \$18.50	\$90/ \$21.00
Ambulance Pay Rates			
EMT Base Rate			\$1,500.00
EMR Base Rate			\$1,000.00
Meeting/Games Rate			\$30.00
EMT Run Rate			\$45.00
EMR Run Rate			\$30.00
On-Call / per hour rate			\$1.25
Community Center			
Rental (includes kitchen)	Per Event	\$75.00	\$75.00
Fire Department			From Tom
Fire Call	Based on 2 Hours	\$1,200.00	\$1,500.00
Fire Exceeding 2 Hours	Per hour	\$100.00	\$100.00
Fire Truck Maintenance	Per Month	\$35.00	\$35.00
Foam	Per Pail	\$100.00	\$125.00
Township Charge	Per Section	\$350.00	\$375.00
Garbage			
Drive by fee	Per Month	\$5.50	\$5.75
Library Fines and Fees			Requests by Alicia
Copies- Color	Per Page	\$1.00	\$1.00
Copies-Black & White	Per Page	\$0.25	\$0.25
FAX	Per Page		\$1.00
Patron Fines- Books	Per Day	\$1.00	remove
Patron Fines- Card Replacement	Per Card	\$10.00	\$10.00
Patron Fines - Tech Equipment	Per Day		\$5.00
Patron Fines - Stem Kits	Per Day		\$3.00
Patron Fines - Story Time Kits	Per Day		\$5.00
Patron Fines- DVD's	Per Day	\$2.00	\$2.00
License Fees			
3.2 Malt Liquor Off-Sale License	Per Year	\$35.00	\$35.00
3.2 Malt Liquor On-Sale License	Per Year	\$100.00	\$100.00
Animal License	Per Year	\$10.00	\$10.00
Animal License - Duplicate	Per Occurance	\$3.00	\$3.00

CPI 2.6%

Discussed
but need to
decide



Lamberton		2025	2026
	Notes	Rates	Proposed Rates
ATV/Golf Carts/Snowmobiles License	Per Year	\$15.00	\$15.00
ATV/Golf Carts/Snowmobiles License - Duplicate	Per Occurance	\$3.00	\$3.00
Off-Sale Liquor License	Per Year	\$125.00	\$125.00
On-Sale Liquor License	Per Year	\$1,200.00	\$1,200.00
Sunday Liquor License	Per Year	\$200.00	\$200.00
Temporary Liquor License	Per Occurance	\$10.00	\$10.00
Transient Merchant - Peddlers/Food Trucks	Per Day	\$10.00	\$10.00
Transient Merchant - Peddlers/Food Trucks	Per Month	\$50.00	\$50.00
Transient Merchant - Peddlers/Food Trucks	Per 6 Months	\$150.00	\$150.00
Park Fees			
Kuhar Park RV Site (water & electric, and electric only sites) *Fees & Tax Included	Per Night	\$34.00	\$34.00
	7th Night Free With Previous 6 Night PAID		
Kuhar Park RV Site (water & electric, and electric only sites) *Fees Included	Monthly	\$435.00	\$435.00
Kuhar Park Primitive Camping - No Hook-Ups *Fees & Tax Included	Per Night	\$12.00	\$12.00
	7th Night Free With Previous 6 Night PAID		
Kuhar Park Primitive Camping - No Hook-Ups * Fees Included	Monthly	\$160.00	\$160.00
Picnic Table Rent	Per Table Per Day	\$10.00	\$10.00
Picnic Table Delivery & Pick-Up Fee	each way	\$30.00	\$30.00
Shelter Reservation Fees *Fees & Tax Included	Per Event-NON REFUNDABLE	\$35.00	\$35.00
Planning and Zoning Fees			
Building/Zoning Permit (Cost of construction under \$100,000)		\$40.00	\$40.00
Building/Zoning Permit (Cost of construction over \$100,000)		\$200.00	\$300.00
Conditional Use Permit	Per Application	\$200.00	\$300.00
Failure to obtain Building Permit		3 times the building Rate Fee times the building Rate Fee	
Rezoning of Property	Per Application	\$200.00	\$300.00
Street Vacation	Per Application	\$200.00	\$300.00
Variance	Per Application	\$200.00	\$300.00
Failure to obtain Variance		3 times the Variance Application Fee	
Police			
Pet Impound Fee		0	\$50.00
Impound Daily Fee		0	\$25.00
Pet Surrender Fee			\$300.00
Civil Fees (Hourly rate if needed)		\$50.00	\$50.00
Request for Records Processing Fee		\$5.00	\$5.00
Accident Report - (No charge to persons listed on the report if sent directly to them)		\$1.00	\$1.00
Copy of Photo(s) on CD/ USB (No charge to other Law Enforcement agencies and victim/complainant)		\$10.00	\$10.00
Copies of Reports (No charge to victim/complainant)		\$1.00	\$1.00
Administrative Fees-Towing/ Forfeiture		\$20.00	\$20.00
Vehicle Impound Fees	1st Day / Day After	\$25 / \$10	\$25 / \$10
Vehicle Tow (Cost of Tow and Administrative Fees)		\$200.00	\$200.00
Vehicle Unlock Charge		\$20.00	\$20.00
Permit to Acquire (Fire Arm)		No Charge	No Charge
Body Cam Video		\$125.00	\$125.00
Squad Car Video		\$125.00	\$125.00
Dangerous Dog Registration - Annual Fee		\$500.00	\$500.00
Public Works			
Black Dirt	Per Yard Delivered	\$35.00	\$35.00
Gravel	Per Yard Delivered	\$30.00	\$30.00
Loader/Tractor/Truck	Per Hour	\$150.00	\$150.00
Yard Waste Collection Permit	Annual per location	\$25.00	\$30.00
Mowing/Weed Control-1st Time		\$75.00	\$100.00
Mowing/Weed Control-Each time thereafter		\$150.00	\$150.00
Snow Removal - Plow Truck or Payloader	Per Hour (minimum 1 hour)	\$250.00	\$300.00
Snow Removal - Skidloader	Per Hour (minimum 1 hour)	\$150.00	\$200.00
Sewer			
Base Charge- 1-1 1/2" Meter	Per Month	\$37.00	\$37.00
Base Charge- 2" and above Meter	Per Month	\$69.00	\$69.00
Base Charge-Up to 3/4" Meter	Per Month	\$17.00	\$17.00



		2025	2026
	Notes	Rates	Proposed Rates
Sewer Usage Charge	Per 1,000 gallons of water	\$7.25	\$7.50
Storm Sewer			
Drainage Charge-Commercial	Per Month	\$36.00	\$37.00
Drainage Charge-Institutional	Per Month	\$68.00	\$70.00
Drainage Charge-Multi-family Residential	Per Month	\$111.00	\$115.00
Drainage Charge-Residential	Per Month	\$16.50	\$17.00
Swimming Pool			
Admission - Day	Per Session	\$6.00	\$6.00
Admission - Night	Per Session	\$4.00	\$4.00
Admission - Baby Pool/per child and care giver	Per Session	\$1.00	\$1.00
Punch Card	Per 10 admissions	\$55.00	\$55.00
Season Pass-Family - City of Lambertton Resident	Per Year	\$205.00	\$205.00
Season Pass-Family - Not a Resident of the City of Lambertton	Per Year	\$255.00	\$255.00
Season Pass-Individual - City of Lambertton Resident	Per Year	\$85.00	\$85.00
Season Pass-Individual - Not a Resident of the City of Lambertton	Per Year	\$120.00	\$120.00
Swimming Lessons-Private	Per Person	\$125.00	\$125.00
Swimming Lessons-Public	Per Person	\$60.00	\$60.00
Swimming Lessons-Parent/Toddler	Per Toddler	\$35.00	\$35.00
Swimming Pool Parties	up to 50 people per hour	\$200.00	\$200.00
Swimming Pool Parties	51-100 people per hour	\$250.00	\$250.00
Utility Service Rates and Fees			
Certification Administrative Fee	Per Year	15%	15%
Account Change Fee (existing services)	Per Account	\$10.00	\$10.00
Install/Disconnect Fee (Change fee in lieu of Disconnect Fee for existing services)	Per Connection	\$30.00	\$30.00
Non-Payment Disconnect & Reconnection Fee	Per Disconnect and Per Reconnect	\$50.00	\$50.00
Late Fee on Service	Per Month	10%	10%
Residential Sewer Service Connection (new connection to main)	Per Connection	\$500.00	\$500.00
Residential Water Service Connection (new connection to main)	Per Connection	\$500.00	\$500.00
Commercial Sewer Service Connection (new connection to main)	Per Connection	\$1,000.00	\$1,000.00
Commercial Water Service Connection (new connection to main)	Per Connection	\$1,000.00	\$1,000.00
Temporary Connection Fee (dispatched for temparty (up to 48 hrs) dis/connection for repairs)	Per Connection	\$25.00	\$25.00
Vacation Mode (Turn water on/off Curb Stop for winter)	Per Disconnect and Per Reconnect	\$25.00	\$25.00
Wage & Reimbursement Rates not on a wage scale			
Election Judge	Per Hour	\$15.00	\$15.00
Head Election Judge	Per Hour	\$17.50	\$17.50
Water			
Base Charge- Up to 3/4" meter	Per Month	\$15.00	\$15.00
Second Meter Charge-Residential (Up to 3/4" Meter)	Per Month	\$15.00	\$15.00
Base Charge- 1-1 1/2" Meter & Minimum Bulk Charge	Per Month	\$37.00	\$37.00
Base Charge- 2-3" Meter	Per Month	\$62.00	\$62.00
Water Usage Charge	Per 1,000 gallons of water	\$7.00	\$7.00
Water Testing	Billed Monthly	\$10.40	1.30 / month
Non-City Residential Access Charge	Per Month	\$16.00	\$16.00

Proposed Levy**Proposed Choices for 2026 Levy**

September's						
	Final 2025	Proposed 5%	1%	2%	3%	4%
General Levy	\$ 327,000.00	\$ 366,900.00	\$ 333,380.00	\$ 341,760.00	\$ 350,140.00	\$ 358,520.00
Library Fund	\$ 65,000.00	\$ 65,000.00	\$ 65,000.00	\$ 65,000.00	\$ 65,000.00	\$ 65,000.00
Capital Improvement	\$ 70,000.00	\$ 70,000.00	\$ 70,000.00	\$ 70,000.00	\$ 70,000.00	\$ 70,000.00
Bonds						
2021 A	\$ 90,000.00	\$ 90,000.00	\$ 90,000.00	\$ 90,000.00	\$ 90,000.00	\$ 90,000.00
2019 A	\$ 270,000.00	\$ 270,000.00	\$ 270,000.00	\$ 270,000.00	\$ 270,000.00	\$ 270,000.00
2019 B	\$ 16,000.00	\$ 18,000.00	\$ 18,000.00	\$ 18,000.00	\$ 18,000.00	\$ 18,000.00
Total Levy	\$ 838,000.00	\$ 879,900.00	\$ 846,380.00	\$ 854,760.00	\$ 863,140.00	\$ 871,520.00
			\$ 8,380.00	\$ 16,760.00	\$ 25,140.00	\$ 33,520.00

INFORMATION IN HERE FOR DISCUSSION SO YOU CAN VOTE THE FINAL LEVY.

2026 FINAL Revenue Budget

Account Descr		2024 Budget	2024 Amt	2025Budget	2025YTD	2026Budget	Notes	
100 General Fund								
R 100-31001	General Property Taxes	\$319,000.00	\$387,621.47	\$327,000.00	\$198,102.04	365,000.00		
R 100-31952	Penalty & Int Spec Assess	\$250.00	\$43.08	\$500.00	\$2,104.59	500.00		
R 100-32101	Business Licenses & Permits	\$4,000.00	\$2,654.00	\$2,000.00	\$0.00	2,500.00		
R 100-32210	Building/Zoning Permits	\$750.00	\$760.00	\$750.00	\$680.00	500.00		
R 100-32240	Animal Licenses	\$600.00	\$490.00	\$750.00	\$720.00	700.00		
R 100-32260	ATV Permits	\$300.00	\$525.00	\$550.00	\$555.00	500.00		
R 100-32280	Cash Long/Short	\$0.00	\$358.00	\$0.00	\$88.38	-		
R 100-33101	Federal Grants and Aids	\$0.00	\$0.00	\$0.00	\$0.00	345,000.00		
R 100-33401	Local Government Aid	\$344,500.00	\$346,159.50	\$334,810.00	\$145,679.96	-		
R 100-33416	Police Training Reimbursemen	\$0.00	\$0.00	\$0.00	\$0.00	-		
R 100-33418	Street State Aid	\$0.00	\$16,059.50	\$23,505.00	\$0.00	18,000.00		
R 100-33440	State Grants	\$65,000.00	\$19,682.75	\$0.00	\$55,506.40	-		
R 100-33450	State Aid-Other (Training)	\$5,000.00	\$0.00	\$5,000.00	\$0.00	-		
R 100-33470	Fire State Aid	\$20,000.00	\$26,209.15	\$25,000.00	\$28957.57	25,000.00		
R 100-33480	Police State Aid	\$0.00	\$0.00	\$0.00	\$0.00	-	Should Qualify for now	
R 100-33620	Other County Grants and Aids	\$0.00	\$0.00	\$0.00	\$0.00	-		
R 100-33640	Grants from Private Foundation	\$15,000.00	\$1,525.00	\$0.00	\$0.00	-		
R 100-34101	Community Center/Hall Rent	\$2,000.00	\$2,100.00	\$2,000.00	\$1,525.00	1,500.00		
R 100-34108	Administration Charges	\$1,500.00	\$836.11	\$1,500.00	\$578.00	1,000.00		
R 100-34201	Special Police Services	\$0.00	\$180.33	\$200.00	\$176.00	200.00		
R 100-34202	Special Fire Protection Servic	\$5,000.00	\$9,000.00	\$7,500.00	\$14,400.00	8,000.00		
R 100-34207	Fire Contracts	\$30,000.00	\$2,700.00	\$35,175.00	\$35,175.00	35,000.00		
R 100-34405	Mowing/Str Servicces	\$2,000.00	\$2,191.90	\$1,500.00	\$1470.95	1,500.00		
R 100-34503	Clinic Rent	\$7,800.00	\$7,800.00	\$8,400.00	\$7,400.00	9,000.00		
R 100-34720	Swimming Pool Fees	\$13,000.00	\$15,854.00	\$16,000.00	\$15,757.00	15,000.00		
R 100-34725	Swimming Pool Lessons	\$7,000.00	\$8,085.00	\$8,000.00	\$9,561.50	9,000.00		
R 100-34740	Concessions	\$4,000.00	\$4,834.45	\$4,800.00	\$6,423.00	5,500.00		
R 100-34780	Camping & Park Reservation F	\$15,000.00	\$19,827.61	\$18,000.00	\$14,348.40	15,000.00		
R 100-35101	Court Fines	\$500.00	\$309.10	\$500.00	\$754.89	750.00		
R 100-35102	Parking Tickets/Admin Fines	\$0.00	\$0.00	\$0.00	\$0.00	-		
R 100-36200	MISCELLANEOUS REVENUE	\$0.00	\$6,939.53	\$0.00	\$1,417.89	-		
R 100-36210	Bank Interest	\$30,000.00	\$29,811.30	\$3,500.00	\$26,954.41	20,000.00		
R 100-36230	Donations/Contributions	\$12,000.00	\$23,847.10	\$20,000.00	\$13,000.00	10,000.00		
R 100-36240	Refunds & Reimbursements	\$5,000.00	\$11,948.37	\$10,000.00	\$8,747.25	5,000.00		
R 100-36250	Sale of scrap material	\$0.00	\$0.00	\$0.00	\$0.00	-		
R 100-39100	Sale of Assets	\$1,000.00	\$607.53	\$0.00	\$1.00	1,000.00		

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R 100-39201	Transfer From Governmental F	\$4,000.00	\$0.00	\$0.00	\$0.00	200,000.00	CIP Police & Street	
R 100-39990	Sale of Investments	\$0.00	\$0.00	\$0.00	\$0.00	-		
100 General Fund		\$914,200.00	\$948,959.78	\$856,940.00	\$590,084.23	\$1,095,150.00		
201 Ambulance								
R 201-33450	State Aid-Other (Training)	\$0.00	\$0.00	\$0.00	\$0.00	-		
R 201-34205	Ambulance Revenues	\$66,000.00	\$145,009.44	\$66,000.00	\$119,476.48	90,000.00		
R 201-34208	Ambulance Contracts	\$31,000.00	\$34,300.00	\$31,000.00	\$13,675.00	35,000.00		
R 201-36210	Bank Interest	\$150.00	\$5,264.65	\$20.00	\$101.57	50.00		
R 201-36230	Donations/Contributions	\$10,000.00	\$2,900.00	\$10,000.00	\$17,100.00	5,000.00		
R 201-36240	Refunds & Reimbursements	\$2,500.00	\$158.96	\$0.00	\$23.55	-		
R 201-39201	Transfer From Governmental F	\$12,000.00	\$12,000.00	\$0.00	\$12,000.00	15,500.00		
201 Ambulance		\$121,650.00	\$199,633.05	\$107,020.00	\$162,376.60	\$145,550.00		
207 EDA								
R 207-34102	EDA Land Rent	\$12,590.00	\$12,417.90	\$12,500.00	\$7,296.00	12,500.00		
R 207-36210	Bank Interest	\$400.00	\$5,550.18	\$1,500.00	\$1,785.35	1,000.00		
R 207-36241	Temporary Loans Repaid Prin	\$4,575.00	\$5,793.60	\$4,700.00	\$4,828.00	4,800.00		
R 207-36242	Temporary Loans Repaid Inter	\$1,190.00	\$0.00	\$1,000.00	\$0.00	900.00		
R 207-39201	Transfer From Governmental F	\$40,000.00	\$40,000.00	\$41,000.00	\$41,000.00	40,000.00		
R 207-39990	Sale of Investments	\$0.00	\$0.28	\$0.00	\$0.00	-		
207 EDA		\$58,755.00	\$63,761.96	\$60,700.00	\$54,909.35	\$59,200.00		
211 Library								
R 211-31001	General Property Taxes	\$65,000.00	\$65,000.00	\$65,000.00	\$65,000.00	65,000.00	Minimum required levy support \$28,800	
R 211-32280	Cash Long/Short	\$0.00	\$0.00	\$0.00	\$0.00	-		
R 211-33620	Other County Grants and Aids	\$14,000.00	\$7,884.38	\$14,000.00	\$9,488.54	14,000.00		
R 211-34760	Library Use Fees (Not Fines)	\$300.00	\$337.75	\$300.00	\$233.25	250.00		
R 211-35103	Library Fines	\$100.00	\$246.80	\$150.00	\$218.80	150.00		
R 211-36210	Bank Interest	\$20.00	\$416.56	\$600.00	\$0.86	150.00		
						12,000.00	TX in from CIP for Shelves	
R 211-36230	Donations/Contributions	\$3,000.00	\$5,184.25	\$3,000.00	\$3,525.00	3,000.00		
R 211-36240	Refunds & Reimbursements	\$0.00	\$1,420.80	\$2,000.00	\$325.00	500.00		
211 Library		\$82,420.00	\$80,490.54	\$85,050.00	\$78,791.45	\$95,050.00		
308 2019B GO Refunding Bond								
R 308-31001	General Property Taxes	\$16,000.00	\$17,983.98	\$20,000.00	\$9,101.84	18,000.00		
R 308-31951	Principal on Spec Assess	\$4,800.00	\$1,718.53	\$0.00	\$1,927.14	3,500.00		

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R 308-31952	Penalty & Int Spec Assess	\$150.00	\$2,566.50	\$110,000.00	\$242.74	250.00		
R 308-36210	Bank Interest	\$50.00	\$913.40	\$7,800.00	\$13.58	25.00		
R 308-39202	Transfer From Enterprise Fund	\$100,000.00	\$0.00	\$7,600.00	\$0.00	100,000.00		
R 308-39990	Sale of Investments	\$0.00	\$0.00	\$0.00	\$0.00	-		
308 2019B GO Refunding Bond		\$121,000.00	\$23,182.41	\$145,400.00	\$11,285.30	\$121,775.00		
309 2021A Refunding Bond-was 2013B								
R 309-31001	General Property Taxes	\$90,000.00	\$89,582.41	\$90,000.00	\$51,186.28	90,000.00		
R 309-31951	Principal on Spec Assess	\$325.00	\$306.29	\$17,000.00	\$4,669.35	9,000.00		
R 309-31952	Penalty & Int Spec Assess	\$325.00	\$1,144.68	\$500.00	\$2,004.24	500.00		
R 309-36210	Bank Interest	\$3,000.00	\$10,315.86	\$5,000.00	\$6,612.28	4,500.00		
R 309-39301	Bond Proceeds	\$0.00	\$0.00	\$0.00	\$0.00	-		
R 309-39320	Premiums on bonds sold	\$0.00	\$0.00	\$0.00	\$0.00	-		
R 309-39990	Sale of Investments	\$0.00	\$0.00	\$0.00	\$0.00	-		
309 2021A Refunding	Bond-was 2013B	\$93,650.00	\$101,349.24	\$112,500.00	\$64,472.15	\$104,000.00		
310 2019A GO Imp								
R 310-31001	General Property Taxes	\$270,000.00	\$268,643.16	\$270,000.00	\$153,566.79	270,000.00		
R 310-31951	Principal on Spec Assess	\$60,000.00	\$22,746.77	\$6,000.00	\$17,145.46	20,000.00		
R 310-31952	Penalty & Int Spec Assess	\$1,000.00	\$25,785.63	\$30,000.00	\$18,848.34	20,000.00		
R 310-36210	Bank Interest	\$1,500.00	\$14,927.79	\$10,000.00	\$14,822.28	10,000.00		
310 2019A GO Imp		\$332,500.00	\$332,103.35	\$316,000.00	\$204,382.87	\$320,000.00		
400 CIP/Perm Imp Fund (Gen)								
R 400-36210	Bank Interest	\$7,000.00	\$13,402.10	\$10,000.00	\$12,197.30	10,000.00		
R 400-39203	Transfer In	\$70,000.00	\$70,000.00	\$70,000.00	\$0.00	70,000.00		
400 CIP/Perm Imp Fund (Gen)		\$77,000.00	\$83,402.10	\$80,000.00	\$12,197.30	\$80,000.00		
401 CIP/Perm Imp Enterprise Res								
R 401-36210	Bank Interest	\$4,500.00	\$18,180.92	\$7,000.00	\$8,418.02	7,000.00		
R 401-39203	Transfer In	\$55,000.00	\$55,000.00	\$60,000.00	\$60,000.00	60,000.00		
401 CIP/Perm Imp Enterprise Res		\$59,500.00	\$73,180.92	\$67,000.00	\$68,418.02	\$67,000.00		
410 2019/20 Imp Const in Progress								
R 410-36210	Bank Interest	\$4,000.00	\$0.51	\$15,000.00	\$4,161.64	5,000.00		
R 410-36240	Refunds & Reimbursements	\$0.00	\$0.00	\$0.00	\$0.00	-		
R 410-39203	Transfer In	\$0.00	\$0.00	\$0.00	\$0.00	-		
R 410-39301	Bond Proceeds	\$0.00	\$0.00	\$0.00	\$0.00	-		

2026 FINAL Revenue Budget

R 410-39320	Premiums on bonds sold	\$0.00	\$0.00	\$0.00	\$0.00	-		
R 410-39990	Sale of Investments	\$0.00	\$0.00	\$0.00	\$0.00	-		
410 2019/20 Imp Const in Progress		\$4,000.00	\$0.51	\$15,000.00	\$4,161.64	\$5,000.00		
601 Water								
R 601-31951	Principal on Spec Assess	\$10,000.00	\$0.23	\$11,000.00	\$0.00	5,000.00		
R 601-31952	Penalty & Int Spec Assess	\$500.00	\$1,386.90	\$150.00	\$0.00	150.00		
R 601-33101	Federal Grants and Aids	\$0.00	\$0.00	\$0.00	\$0.00	-		
R 601-33439	PERA Pension Revenue	\$0.00	-\$7.00	\$0.00	\$0.00	-		
R 601-36210	Bank Interest	\$150.00	\$250.57	\$2,000.00	\$59.90	50.00		
R 601-36240	Refunds & Reimbursements	\$205,000.00	\$0.00	\$0.00	\$103,155.75	-		
R 601-37101	Water	\$205,000.00	\$190,262.62	\$225,000.00	\$165,041.99	175,000.00		
R 601-37150	Connection Fees	\$500.00	\$1,319.41	\$1,000.00	\$171.31	100.00		
R 601-37160	Penalties and Interest-water b	\$3,000.00	\$4,726.82	\$2,500.00	\$3,973.93	3,000.00		
R 601-39201	Transfer From Governmenta F	\$0.00	\$0.00	\$0.00	\$0.00	-		
R 601-39700	Capital Contributions	\$0.00	\$0.00	\$0.00	\$0.00	-		
R 601-39999	Prior Period Adjustment	\$0.00	\$0.00	\$0.00	\$0.00	-		
601 Water		\$424,150.00	\$206,939.55	\$241,650.00	\$272,402.88	\$183,300.00		
602 Sewer								
R 602-31951	Principal on Spec Assess	\$0.00	\$0.00	\$0.00	\$0.00	-		
R 602-31952	Penalty & Int Spec Assess	\$0.00	\$2,376.00	\$0.00	\$0.00	-		
R 602-33439	PERA Pension Revenue	\$0.00	-\$5.00	\$0.00	\$0.00	-		
R 602-36210	Bank Interest	\$100.00	\$2,962.31	\$150.00	\$82.95	100.00		
R 602-37150	Connection Fees	\$0.00	\$1,000.00	\$0.00	\$0.00	-		
R 602-37160	Penalties and Interest-water b	\$3,000.00	\$3,973.86	\$2,750.00	\$4,010.54	2,750.00		
R 602-37201	Sewer	\$193,000.00	\$185,633.03	\$205,000.00	\$166,912.70	175,000.00		
R 602-39700	Capital Contributions	\$0.00	\$0.00	\$0.00	\$0.00	-		
R 602-39999	Prior Period Adjustment	\$0.00	\$0.00	\$0.00	\$0.00	-		
602 Sewer		\$196,100.00	\$195,940.20	\$207,900.00	\$171,006.19	\$177,850.00		
603 Garbage Collection								
R 603-33439	PERA Pension Revenue	\$0.00	-\$1.00	\$0.00	\$0.00	-		
R 603-36210	Bank Interest	\$40.00	\$1,130.65	\$50.00	\$23.81	25.00		
R 603-37160	Penalties and Interest-water b	\$750.00	\$597.54	\$500.00	\$556.69	500.00		
R 603-37301	Garbage	\$21,000.00	\$20,966.39	\$24,000.00	\$18,528.53	24,000.00		
R 603-39999	Prior Period Adjustment	\$0.00	\$0.00	\$0.00	\$0.00	-		
603 Garbage Collection		\$21,790.00	\$22,693.58	\$24,550.00	\$19,109.03	\$24,525.00		

2026 FINAL Revenue Budget

617 Storm Sewer								
R 617-36210	Bank Interest	\$50.00	\$2,647.84	\$75.00	\$104.24	75.00		
R 617-37160	Penalties and Interest-water b	\$1,600.00	\$1,750.22	\$1,200.00	\$1,954.12	1,200.00		
R 617-38001	Storm Sewer	\$82,000.00	\$88,609.91	\$95,000.00	\$78,942.63	95,000.00		
R 617-39700	Capital Contributions	\$0.00	\$0.00	\$0.00	\$0.00	-		
617 Storm Sewer		\$83,650.00	\$93,007.97	\$96,275.00	\$81,000.99	\$96,275.00		
700 ARPA								
R 700-33101	Federal Grants and Aids	\$0.00	\$0.00	\$0.00	\$0.00	-		
R 700-36200	MISCELLANEOUS REVENUE	\$0.00	\$0.00	\$0.00	\$0.00	-		
R 700-36210	Bank Interest	\$25.00	\$0.00	\$0.00	\$0.00	-		
700 ARPA		\$25.00	\$0.00	\$0.00	\$0.00	-		
800 Small Cities Development Grant								
R 800-33440	State Grants	\$0.00	\$0.00	\$0.00	\$0.00	-		
R 800-36210	Bank Interest	\$10.00	\$306.95	\$25.00	\$2.49			
R 800-36240	Refunds & Reimbursements	\$0.00	\$0.00	\$0.00	\$0.00	-		
R 800-36241	Temporary Loans Repaid Princ	\$4,700.00	\$4,082.40	\$2,200.00	\$2,125.97	1,800.00		
R 800-36242	Temporary Loans Repaid Inter	\$25.00	\$0.00	\$0.00	\$0.00	-		
800 Small Cities Development Grant		\$4,735.00	\$4,389.35	\$2,225.00	\$2,128.46	\$1,800.00		
TOTALS		\$2,595,125.00	\$2,429,034.51	\$2,418,210.00	\$1,796,726.46	\$2,576,475.00		

2026 FINAL Expenditure Budget

					11/24/2025		
	Account Descr	2024 Budget	2024 Actual	2025 Budget	2025 As of	2026 Budget	
41110							
E 100-41110-103	PT Wages	\$11,000.00	\$0.00	\$11,000.00	\$120.00	\$11,000.00	
E 100-41110-122	Employer FICA Contributions	\$650.00	\$0.00	\$650.00	\$7.44	\$650.00	
E 100-41110-126	Employer Medicare	\$150.00	\$1.06	\$150.00	\$1.74	\$150.00	
E 100-41110-151	Workers Comp Ins	\$100.00	\$60.88	\$100.00	\$82.96	\$100.00	
	MN Leave - New					\$500.00	
E 100-41110-210	Operating Supplies & Postage	\$1,200.00	\$1,082.79	\$2,000.00	\$2,334.37	\$2,500.00	
E 100-41110-315	Travel Conference Schools	\$500.00	\$0.00	\$0.00	\$0.00	\$2500.00	Amanda, Lynn LMC
41110		\$13,600.00	\$1,144.73	\$13,900.00	\$2,546.51	\$17,400.00	
41425 Clerk							
E 100-41425-101	FT Wages	\$52,000.00	\$36,695.24	\$52,000.00	\$51,298.47	\$51,500.00	
E 100-41425-103	PT Wages	\$0.00	\$0.00	\$0.00	\$0.00	\$9600.00	
E 100-41425-121	Employer PERA Contributions	\$3,400.00	\$2,351.19	\$3,500.00	\$3,331.54	\$3,700.00	
E 100-41425-122	Employer FICA Contributions	\$3,800.00	\$2,237.59	\$3,400.00	\$3,191.48	\$3,500.00	
E 100-41425-126	Employer Medicare	\$800.00	\$523.32	\$750.00	\$746.33	\$900.00	
	MN Leave - New					\$275.00	
E 100-41425-130	Employer Paid Life Ins.	\$350.00	\$220.15	\$350.00	\$320.83	\$375.00	
E 100-41425-131	Employer Paid Health Ins.	\$7,436.77	\$0.00	\$8,600.00	\$7565.58	\$9,900.00	
E 100-41425-151	Workers Comp Ins	\$425.00	\$172.81	\$250.00	\$125.83	\$200.00	
E 100-41425-180	Health Savings Account	\$1,050.00	\$525.00	\$1,050.00	\$525.00	\$1,050.00	
E 100-41425-210	Operating Supplies & Postage	\$3,800.00	\$1,071.05	\$5,000.00	\$2,068.23	\$4,000.00	
E 100-41425-315	Travel Conference Schools	\$2,500.00	\$1,537.96	\$2,500.00	\$2,046.13	\$2,500.00	
E 100-41425-445	Licenses & Taxes	\$200.00	\$98.38	\$250.00	\$78.92	\$200.00	
E 100-41425-750	Transfer Out	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
41425 Clerk		\$75,761.77	\$45,432.69	\$77,650.00	\$71,298.34	\$87,700.00	
41450 Publishing							
E 100-41450-340	Printing Publishing Advertisin	\$500.00	\$2,170.00	\$1,500.00	\$2,533.00	\$2,500.00	LSL/Notices
41450 Publishing		\$500.00	\$2,170.00	\$1,500.00	\$2,533.00	\$2,500.00	
41530 Accounting							
E 100-41530-305	Other Contractual Services	\$25000.00	\$18,595.00	\$25,000.00	\$22,200.50	\$25,000.00	1099 Filing \$1,000
41530 Accounting		\$25000.00	\$18,595.00	\$25,000.00	\$22,200.50	\$25,000.00	
41610 Attorney							

2026 FINAL Expenditure Budget

E 100-41610-305	Other Contractual Services	\$10000.00	\$1,786.00	\$6,500.00	\$2,172.00	\$5,000.00		
41610 Attorney		\$10000.00	\$1,786.00	\$6,500.00	\$2,172.00	\$5,000.00		
41700 Planning/Zoning/Code Enf								
E 100-41700-305	Other Contractual Services	\$20000.00	\$21,192.62	\$25,000.00	\$22,047.68	\$25,000.00		
41700 Planning/Zoning/Code Enf		\$20000.00	\$21,192.62	\$25,000.00	\$22,047.68	\$25,000.00		
41940 City Hall								
E 100-41940-103	PT Wages	\$4,500.00	\$69.18	\$3,000.00	\$494.00	\$2,500.00		
E 100-41940-121	Employer PERA Contributions	\$300.00	\$0.00	\$250.00	\$0.00	\$0.00		
E 100-41940-122	Employer FICA Contributions	\$125.00	\$4.30	\$100.00	\$30.63	\$155.00		
E 100-41940-126	Employer Medicare	\$50.00	\$0.99	\$0.00	\$7.15	\$40.00		
	MN Leave					\$11.00		
E 100-41940-151	Workers Comp Ins	\$375.00	\$79.16	\$150.00	\$53.15	\$100.00		
E 100-41940-210	Operating Supplies & Postage	\$500.00	\$353.70	\$500.00	\$150.44	\$3000.00	2500 for elec pannel	
E 100-41940-361	Insurance: General Liability	\$1,250.00	\$1,263.50	\$1,500.00	\$0.00	\$1,500.00		
E 100-41940-381	Utilities	\$3,500.00	\$1,677.53	\$3,000.00	\$2,636.15	\$3,000.00		
E 100-41940-445	Licenses & Taxes	\$2,500.00	\$0.00	\$50.00	\$0.00	\$200.00		
E 100-41940-750	Transfer Out	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
41940 City Hall		\$13,100.00	\$3,448.36	\$8,550.00	\$3,371.52	\$10,506.00		
41950 Assessing								
E 100-41950-305	Other Contractual Services	\$7000.00	\$6,684.00	\$7,000.00	\$6,871.00	\$6,900.00		
41950 Assessing		\$7000.00	\$6,684.00	\$7,000.00	\$6,871.00	\$6,900.00		
41960 Elections								
E 100-41960-103	PT Wages	\$2,500.00	\$570.00	\$0.00	\$0.00	\$1500.00		
E 100-41960-122	Employer FICA Contributions	\$0.00	\$6.51	\$0.00	\$0.00	\$100.00		
E 100-41960-126	Employer Medicare	\$0.00	\$1.52	\$0.00	\$0.00	\$220.00		
E 100-41960-210	Operating Supplies & Postage	\$250.00	\$0.00	\$0.00	\$0.00	\$100.00		
E 100-41960-315	Travel Conference Schools Trm	\$200.00	\$243.66	\$0.00	\$0.00	\$750.00		
E 100-41960-340	Printing Publishing Advertisin	\$100.00	\$100.00	\$0.00	\$0.00	\$0.00		
41960 Elections		\$3,050.00	\$921.69	\$0.00	\$0.00	\$2,670.00		
42110 Police								
E 100-42110-101	FT Wages	\$0.00	\$0.00	\$0.00	\$36,387.08	\$88000.00	2025 Budgetted under part time	
E 100-42110-103	PT Wages	\$50,000.00	\$34,311.73	\$100,000.00	\$26,475.58	\$6,000.00		
E 100-42110-112	Clothing Allowance	\$500.00	\$109.99	\$1,000.00	\$1,385.94	\$1,000.00	Set up Derick	

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E 100-42110-121	Employer PERA Contributions	\$10,750.00	\$6,013.62	\$17,700.00	\$11,084.03	\$16,750.00		
E 100-42110-122	Employer FICA Contributions	\$0.00	\$14.10	\$3,500.00	\$0.00	\$6,000.00		
E 100-42110-126	Employer Medicare	\$1,000.00	\$503.26	\$7,800.00	\$896.53	\$1,800.00		
	MN Leave					\$450.00		
E 100-42110-130	Employer Paid Life Ins.	\$0.00	\$0.00	\$0.00	\$195.95	\$250.00		
E 100-43120-131	Employer Paid Health Ins.				\$1,828.38	\$8,600.00		
E 100-42110-151	Workers Comp Ins	\$5,500.00	\$3,750.56	\$4,200.00	\$3,882.11	\$4,000.00		
E 100-42110-180	Health Savings Account					\$1,500.00		
E 100-42110-210	Operating Supplies & Postage	\$5,000.00	\$2,665.93	\$5,000.00	\$3,210.21	\$5,000.00		
E 100-42110-211	Motor Fuel & Lubricants	\$2,000.00	\$310.93	\$2,500.00	\$1344.88	\$5,500.00		
E 100-42110-305	Other Contractual Services	\$7,500.00	\$7,393.90	\$12,000.00	\$4,902.47	\$10,000.00		
E 100-42110-315	Travel Conference Schools Trng	\$1,000.00	\$571.05	\$1,500.00	\$0.00	\$2,000.00		
E 100-42110-361	Insurance: General Liability	\$4,500.00	\$4,427.00	\$4,800.00	\$0.00	\$4,800.00		
E 100-42110-381	Utilities	\$1,500.00	\$770.97	\$1,500.00	\$1,273.99	\$1,700.00		
E 100-42110-401	Rep & Maint-Bldg	\$2,500.00	\$654.99	\$2,000.00	\$0.00	\$1,000.00		
E 100-42110-404	Rep & Maint-Equipment	\$2,500.00	\$0.00	\$2,000.00	\$438.64	\$2,000.00		
E 100-42110-445	Licenses & Taxes	\$25.00	\$45.81	\$50.00	\$125.48	\$200.00		
E 100-42110-510	Equip & Improvements	\$5,000.00	\$11,224.79	\$5,000.00	\$0.00	\$100,000.00	Cameras, Taser, Squad	
E 100-42110-750	Transfer Out	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
42110 Police		\$99,275.00	\$72,768.63	\$170,550.00	\$93,431.27	\$266,550.00		
42220 Fire Fighting								
E 100-42220-103	PT Wages	\$23,000.00	\$0.00	\$23,000.00	\$0.00	\$23,000.00		
E 100-42220-122	Employer FICA Contributions	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$1,500.00		
E 100-42220-124	State Cont for Fire Retirem	\$15,000.00	\$0.00	\$19,000.00	\$55,166.72	\$27,000.00	2 years in 1	
E 100-42220-125	City Contribution Fire Depart	\$2,000.00	\$0.00	\$2,000.00	\$4,000.00	\$2,000.00	2 years in 1	
E 100-42220-126	Employer Medicare	\$350.00	\$0.00	\$350.00	\$0.00	\$350.00		
	MN Leave					\$125.00		
E 100-42220-151	Workers Comp Ins	\$3,000.00	\$2,236.13	\$2,750.00	\$2,320.56	\$2,500.00		
E 100-42220-210	Operating Supplies & Postage	\$10,000.00	\$4,482.65	\$10,000.00	\$11,984.58	\$10,000.00		
E 100-42220-211	Motor Fuel & Lubricants	\$1,500.00	\$557.63	\$1,750.00	\$1133.67	\$1,750.00		
E 100-42220-305	Other Contractual Services	\$2,500.00	\$2,275.58	\$3,000.00	\$781.53	\$2,500.00		
E 100-42220-315	Travel Conference Schools Trng	\$4,000.00	\$2,175.18	\$4,000.00	\$1,920.00	\$4,000.00		
E 100-42220-361	Insurance: General Liability	\$3,250.00	\$3,543.83	\$4,000.00	\$0.00	\$4,000.00		
E 100-42220-381	Utilities	\$3,500.00	\$1,660.05	\$3,000.00	\$2,492.66	\$3,000.00		
E 100-42220-401	Rep & Maint-Bldg	\$1,000.00	\$849.07	\$1,000.00	\$0.00	\$3,500.00	elec panel	
E 100-42220-404	Rep & Maint-Equipment	\$2,500.00	\$1,326.80	\$2,500.00	\$2,830.17	\$3,000.00	Tanker 1 Repairs	
E 100-42220-445	Licenses & Taxes	\$25.00	\$195.69	\$250.00	\$1227.34	\$1500.00		

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E 100-42220-510	Equip & Improvements	\$5,000.00	\$13,037.48	\$5,000.00	\$8,203.28	\$5,000.00	All Radios	
E 100-42220-750	Transfer Out	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
42220 Fire Fighting		\$78,125.00	\$32,340.09	\$83,100.00	\$92,060.51	\$94,725.00		
42501 Civil Defense								
E 100-42501-103	PT Wages	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00		
E 100-42501-122	Employer FICA Contributions	\$125.00	\$0.00	\$125.00	\$0.00	\$125.00		
E 100-42501-126	Employer Medicare	\$30.00	\$0.00	\$30.00	\$0.00	\$30.00		
	MN Leave					\$10.00		
E 100-42501-151	Workers Comp Ins	\$40.00	\$12.16	\$40.00	\$12.56	\$40.00		
E 100-42501-210	Operating Supplies & Postage	\$500.00	\$0.00	\$500.00	\$0.00	\$50.00		
E 100-42501-361	Insurance: General Liability	\$250.00	\$249.00	\$300.00	\$0.00	\$300.00		
E 100-42501-381	Utilities	\$750.00	\$528.00	\$1,000.00	\$726.00	\$1,000.00		
E 100-42501-750	Transfer Out	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
42501 Civil Defense		\$3,695.00	\$789.16	\$3,995.00	\$738.56	\$3,555.00		
43120 Street								
E 100-43120-101	FT Wages	\$43,000.00	\$31,927.62	\$45,500.00	\$49,199.58	\$54,500.00		
E 100-43120-112	Clothing Allowance	\$700.00	\$340.93	\$700.00	\$249.98	\$700.00		
E 100-43120-121	Employer PERA Contributions	\$2,800.00	\$2,264.37	\$3,250.00	\$3,502.42	\$3,600.00		
E 100-43120-122	Employer FICA Contributions	\$2,750.00	\$1,955.64	\$2,900.00	\$3,012.49	\$3,400.00		
E 100-43120-126	Employer Medicare	\$650.00	\$457.38	\$700.00	\$704.69	\$800.00		
	MN Leave					\$250.00		
E 100-43120-130	Employer Paid Life Ins.	\$100.00	\$39.02	\$100.00	\$71.63	\$100.00		
E 100-43120-131	Employer Paid Health Ins.	\$5,200.00	\$1,796.80	\$5,800.00	\$3,140.68	\$8,700.00		
E 100-43120-151	Workers Comp Ins	\$3,250.00	\$1,577.89	\$2,000.00	\$1,133.32	\$1,300.00		
E 100-43120-180	Health Savings Account	\$1,200.00	\$562.50	\$1,200.00	\$562.50	\$1,300.00		
E 100-43120-210	Operating Supplies & Postage	\$17,500.00	\$5,720.31	\$15,000.00	\$17,110.38	\$15,000.00		
E 100-43120-211	Motor Fuel & Lubricants	\$10,000.00	\$3,899.20	\$7,500.00	\$4,555.88	\$7,500.00		
E 100-43120-305	Other Contractual Services	\$125,000.00	\$13.58	\$150,000.00	\$3,488.20	\$100,000.00	Had budgeted for streets - used for payloader	
E 100-43120-315	Travel Conference Schools Trng	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
E 100-43120-361	Insurance: General Liability	\$2,500.00	\$2,637.25	\$3,000.00	\$500.00	\$3,000.00		
E 100-43120-381	Utilities	\$4,500.00	\$883.77	\$3,500.00	\$1,621.55	\$2,500.00		
E 100-43120-404	Rep & Maint-Equipment	\$5,000.00	\$2,880.65	\$5,000.00	\$758.00	\$5,000.00		
E 100-43120-445	Licenses & Taxes	\$250.00	\$406.90	\$500.00	\$185.98	\$500.00		
E 100-43120-510	Equip & Improvements	\$30,000.00	\$51,835.46	\$30,000.00	\$28,076.92	\$100,000.00	pick-up	
E 100-43120-750	Transfer Out	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		

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43120 Street		\$254,400.00	\$109,199.27	\$276,650.00	\$117,874.20	\$308,150.00		
43160 Street Lighting								
E 100-43160-210	Operating Supplies & Postage	\$1,000.00	\$1,105.36	\$1,500.00	\$0.00	\$1,200.00		
E 100-43160-381	Utilities	\$11,000.00	\$8,244.00	\$12,500.00	\$14,058.00	\$15,500.00	Electricity Only	
E 100-43160-510	Equip & Improvements	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
43160 Street Lighting		\$12,000.00	\$9,349.36	\$14,000.00	\$14,058.00	\$16,700.00		
43210 Sanitation/Clean								
E 100-43210-305	Other Contractual Services	\$3,000.00	\$1,107.27	\$2,000.00	\$1,238.45	\$1,500.00	Spring Clean Up Day	
43210 Sanitation/Clean		\$3,000.00	\$1,107.27	\$2,000.00	\$1,238.45	\$1,500.00		
44101 Clinic								
E 100-44101-210	Operating Supplies & Postage	\$500.00	\$91.28	\$250.00	\$54.82	\$200.00		
E 100-44101-305	Other Contractual Services	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
E 100-44101-361	Insurance: General Liability	\$1,500.00	\$1,299.00	\$3,000.00	\$0.00	\$1,500.00		
E 100-44101-401	Rep & Maint-Bldg	\$1,750.00	\$0.00	\$25,000.00	\$1,666.24	\$5,000.00		
E 100-44101-445	Licenses & Taxes	\$3,400.00	\$2,772.36	\$3,000.00	\$2,858.00	\$3,000.00		
E 100-44101-510	Equip & Improvements	\$1,000.00	\$0.00	\$2,500.00	\$0.00	\$0.00		
E 100-44101-750	Transfer Out	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
44101 Clinic		\$8,150.00	\$4,162.64	\$33,750.00	\$4,579.06	\$9,700.00		
45124 Swimming Pool								
E 100-45124-103	PT Wages	\$36,000.00	\$31,198.79	\$32,000.00	\$35,673.95	\$39,000.00		
E 100-45124-122	Employer FICA Contributions	\$2,300.00	\$1,934.31	\$2,100.00	\$2,211.80	\$2,500.00		
E 100-45124-126	Employer Medicare	\$525.00	\$452.37	\$500.00	\$517.26	\$575.00		
	MN Leave					\$175.00		
E 100-45124-151	Workers Comp Ins	\$2,750.00	\$1,591.24	\$1,800.00	\$1,060.50	\$1,200.00		
E 100-45124-210	Operating Supplies & Postage	\$6,500.00	\$6,117.59	\$6,500.00	\$7,838.46	\$7,000.00		
E 100-45124-221	Rep & Maint/Supplies	\$2,000.00	\$201.04	\$1,000.00	\$2,368.62	\$2,500.00		
E 100-45124-250	Merchandise for Resale	\$2,750.00	\$2,441.00	\$2,750.00	\$3,282.07	\$3,400.00		
E 100-45124-305	Other Contractual Services	\$200.00	\$273.53	\$300.00	\$654.96	\$500.00		
E 100-45124-315	Travel Conference Schools Trng	\$1,000.00	\$2,590.00	\$3,000.00	\$1,950.00	\$3,000.00		
E 100-45124-340	Printing Publishing Advertisin	\$100.00	\$130.00	\$200.00	\$0.00	\$200.00		
E 100-45124-361	Insurance: General Liability	\$3,250.00	\$2,967.00	\$3,200.00	\$0.00	\$3,200.00		
E 100-45124-381	Utilities	\$14,000.00	\$4,166.22	\$22,000.00	\$9,554.04	\$12,000.00		
E 100-45124-445	Licenses & Taxes	\$2,500.00	\$2,130.61	\$2,500.00	\$1,787.31	\$2,500.00		
E 100-45124-510	Equip & Improvements	\$7,000.00	\$116.77	\$5,000.00	\$2,199.00	\$3,000.00		

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E 100-45124-750	Transfer Out	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
45124 Swimming Pool		\$80,875.00	\$56,310.47	\$82,850.00	\$69,097.97	\$80,750.00		
45202 Parks								
E 100-45202-101	FT Wages	\$31,000.00	\$56,310.47	\$34,000.00	\$34,261.44	\$40,000.00		
E 100-45202-121	Employer PERA Contributions	\$2,050.00	\$26,078.42	\$2,000.00	\$2,464.82	\$2,600.00		
E 100-45202-122	Employer FICA Contributions	\$2,000.00	\$1,479.61	\$2,100.00	\$2,094.32	\$2,500.00		
E 100-45202-126	Employer Medicare	\$500.00	\$1,599.00	\$500.00	\$489.99	\$600.00		
	MN Leave					\$375.00		
E 100-45202-130	Employer Paid Life Ins.	\$50.00	\$373.89	\$50.00	\$62.68	\$60.00		
E 100-45202-131	Employer Paid Health Ins.	\$3,500.00	\$26.03	\$2,250.00	\$2,746.27	\$6,400.00		
E 100-45202-151	Workers Comp Ins	\$3,250.00	\$1,347.59	\$2,000.00	\$1,165.90	\$1,200.00		
E 100-45202-180	Health Savings Account	\$750.00	\$1,577.89	\$750.00	\$375.00	\$750.00		
E 100-45202-210	Operating Supplies & Postage	\$10,000.00	\$375.00	\$6,500.00	\$4,307.79	\$5,000.00		
E 100-45202-211	Motor Fuel & Lubricants	\$3,000.00	\$3,888.07	\$2,000.00	\$1,328.49	\$2,000.00		
E 100-45202-305	Other Contractual Services	\$1,500.00	\$547.35	\$1,500.00	\$2,787.12	\$2,500.00		
E 100-45202-340	Printing Publishing Advertisin	\$0.00	\$2,561.95	\$0.00	\$0.00	\$0.00		
E 100-45202-361	Insurance: General Liability	\$3,750.00	\$4,136.58	\$4,500.00	\$0.00	\$4,500.00		
E 100-45202-381	Utilities	\$3,750.00	\$1,455.85	\$4,100.00	\$3,857.05	\$4,000.00		
E 100-45202-445	Licenses & Taxes	\$1,000.00	\$1,180.13	\$2,000.00	\$1,158.81	\$1,200.00		
E 100-45202-510	Equip & Improvements	\$41,000.00	\$29,334.21	\$7,500.00	\$0.00	\$5,000.00		
E 100-45202-750	Transfer Out	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
45202 Parks		\$107,100.00	\$132,272.04	\$71,750.00	\$57,099.68	\$78,685.00		
45300 Celebrations & Tourism								
E 100-45300-311	Other fees & Miscellaneous	\$2,000.00	\$1,957.34	\$3,000.00	\$1,050.96	\$2,500.00		
45300 Celebrations & Tourism		\$2,000.00	\$1,957.34	\$3,000.00	\$1,050.96	\$2,500.00		
45400 Community Center								
E 100-45400-103	PT Wages	\$14,300.00	\$3,442.85	\$7,500.00	\$5,710.57	\$5,500.00		
E 100-45400-121	Employer PERA Contributions	\$950.00	\$248.15	\$500.00	\$356.46	\$400.00		
E 100-45400-122	Employer FICA Contributions	\$900.00	\$500.00	\$500.00	\$351.27	\$350.00		
E 100-45400-126	Employer Medicare	\$225.00	\$150.00	\$150.00	\$82.10	\$100.00		
	MN Leave					\$50.00		
E 100-45400-130	Employer Paid Life Ins.	\$25.00	\$25.00	\$25.00	\$5.06	\$25.00		
E 100-45400-131	Employer Paid Health Ins.	\$600.00	\$650.00	\$650.00	\$587.47	\$800.00		
E 100-45400-151	Workers Comp Ins	\$350.00	\$350.00	\$350.00	\$159.32	\$200.00		
E 100-45400-210	Operating Supplies & Postage	\$1,750.00	\$1,750.00	\$1,750.00	\$1,466.65	\$1500.00		

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E 100-45400-305	Other Contractual Services	\$250.00	\$250.00	\$250.00	\$61.53	\$200.00		
E 100-45400-361	Insurance: General Liability	\$2,750.00	\$3,000.00	\$3,000.00	\$0.00	\$3,000.00		
E 100-45400-381	Utilities	\$2,500.00	\$2,500.00	\$2,500.00	\$2,342.00	\$2750.00		
E 100-45400-401	Rep & Maint-Bldg	\$500.00	\$750.00	\$750.00	\$0.00	\$750.00		
E 100-45400-445	Licenses & Taxes	\$250.00	\$250.00	\$250.00	\$185.02	\$200.00		
E 100-45400-510	Equip & Improvements	\$0.00	\$500.00	\$500.00	\$479.00	\$2000.00	repairs - insurance	
E 100-45400-750	Transfer Out	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
E 100-45400-810	Refunds and Reimbursements	\$0.00	\$0.00	\$0.00	\$65.00	\$0.00		
45400 Community Center		\$25,350.00	\$14,366.00	\$18,675.00	\$11,851.45	\$17,825.00		
46102 Shade Tree/Compost								
E 100-46102-103	PT Wages	\$5000.00	\$0.00	\$0.00	\$0.00	\$0.00		
E 100-46102-122	Employer FICA Contributions	\$310.00	\$0.00	\$0.00	\$0.00	\$0.00		
E 100-46102-126	Employer Medicare	\$75.00	\$0.00	\$0.00	\$0.00	\$0.00		
E 100-46102-210	Operating Supplies & Postage	\$500.00	\$329.93	\$500.00	\$165.30	\$500.00		
E 100-46102-305	Other Contractual Services	\$20,000.00	\$0.00	\$20,000.00	\$18,000.00	\$20,000.00	Blvd Trees	
E 100-46102-510	Equip & Improvements	\$0.00	\$0.00	\$0.00	\$1,480.00	\$0.00	Trees purchased	
46102 Shade Tree/Compost		\$25885.00	\$329.93	\$20500.00	\$19645.30	\$20500.00		
49201 Unallocated								
E 100-49201-311	Other fees & Miscellaneous	\$0.00	0	\$0.00	\$0.00	\$0.00		
E 100-49201-340	Printing Publishing Advertisin	\$0.00	0	\$0.00	\$0.00	\$0.00		
E 100-49201-361	Insurance: General Liability	\$11,250.00	\$8,386.00	\$9,000.00	\$0.00	\$10,000.00		
E 100-49201-445	Licenses & Taxes	\$1,000.00	\$4,250.22	\$5,000.00	\$3724.18	\$5,000.00	Exel Prop Tax Refund	
E 100-49201-810	Refunds and Reimbursements	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
49201 Unallocated		\$12,250.00	\$12,636.22	\$14,000.00	\$3,724.18	\$15,000.00		
49301 Other Financial Use								
E 100-49301-720	Interfund Transfers	\$35,000.00	\$0.00	\$35,000.00	\$0.00	\$0.00		
49301 Other Financial Use		\$35,000.00	\$0.00	\$35,000.00	\$0.00	\$0.00		
201 Ambulance42153 Ambulance								
E 201-42153-101	FT Wages					\$ 38,000.00		
E 201-42153-103	PT Wages	\$53,000.00	\$0.00	\$55,000.00	\$99,630.03	\$80,000.00	Kim's Job not Budgeted 2025	
E 201-42153-121	Employer PERA Contributions	\$0.00	\$0.00	\$0.00	\$1533.48	\$2500.00		
E 201-42153-122	Employer FICA Contributions	\$3,500.00	\$0.00	\$3,500.00	\$1232.88	\$5,800.00		
E 201-42153-126	Employer Medicare	\$800.00	\$0.00	\$800.00	\$288.30	\$1400.00		
	MN Leave					\$850.00		

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E 201-42153-130	Employer Paid Life Ins.	\$0.00	\$0.00	\$0.00	\$134.77	\$200.00		
E 201-42153-131	Employer Paid Health Ins.	\$0.00	\$0.00	\$0.00	\$3,907.30	\$6750.00		
E 201-42153-151	Workers Comp Ins	\$6,500.00	\$3,829.74	\$4,500.00	\$2,852.65	\$3,000.00		
E 201-42153-180	Health Savings Account					\$1,500.00		
E 201-42153-210	Operating Supplies & Postage	\$8,000.00	\$7,400.08	\$8,000.00	\$10,686.32	\$12,000.00		
E 201-42153-211	Motor Fuel & Lubricants	\$2,500.00	\$1,043.01	\$2,000.00	\$2,637.36	\$3,500.00	More Calls	
E 201-42153-305	Other Contractual Services	\$12,500.00	\$12,857.08	\$13,000.00	\$20,574.54	\$18,000.00		
E 201-42153-315	Travel Conference Schools Trng	\$6,000.00	\$1,250.00	\$6,000.00	\$5,795.00	\$6,000.00		
E 201-42153-361	Insurance: General Liability	\$1,400.00	\$1,368.00	\$1,500.00	\$0.00	\$1,500.00		
E 201-42153-381	Utilities	\$1,750.00	\$760.30	\$1,500.00	\$1,273.97	\$1,500.00		
E 201-42153-401	Rep & Maint-Bldg	\$2,500.00	\$0.00	\$2,000.00	\$304.14	\$2,000.00		
E 201-42153-404	Rep & Maint-Equipment	\$3,000.00	\$312.50	\$2,000.00	\$6,558.15	\$2,500.00		
E 201-42153-445	Licenses & Taxes	\$550.00	\$121.46	\$500.00	\$22.50	\$250.00		
E 201-42153-510	Equip & Improvements	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	Backboard, Door Frames	
E 201-42153-720	Interfund Transfers	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
E 201-42153-750	Transfer Out	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
E 201-42153-800	Purchase of Investment	\$0.00	\$0.00	\$0.00	\$56,945.00	\$0.00	Cot Here should be under equip	
E 201-42153-810	Refunds and Reimbursements	\$0.00	\$0.00	\$0.00	-\$0.09	\$0.00		
42153 Ambulance		\$104,000.00	\$28,942.17	\$102,300.00	\$214,376.30	\$189,250.00		
207 EDA46501 Economic Development								
E 207-46501-103	PT Wages	\$12,200.00	\$9,802.58	\$12,800.00	\$14,194.00	\$15,000.00		
E 207-46501-121	Employer PERA Contributions	\$800.00	\$620.75	\$850.00	\$896.26	\$975.00		
E 207-46501-122	Employer FICA Contributions	\$760.00	\$597.07	\$800.00	\$866.08	\$950.00		
E 207-46501-126	Employer Medicare	\$180.00	\$139.85	\$190.00	\$202.32	\$225.00		
	MN Leave					\$150.00		
E 207-46501-130	Employer Paid Life Ins.	\$125.00	\$62.82	\$150.00	\$91.66	\$150.00		
E 207-46501-131	Employer Paid Health Ins.	\$2,200.00	\$0.00	\$2,500.00	\$2161.60	\$2,900.00		
E 207-46501-151	Workers Comp Ins	\$450.00	\$228.37	\$300.00	\$169.95	\$200.00		
E 207-46501-180	Health Savings Account	\$300.00	\$150.00	\$300.00	\$150.00	\$300.00		
E 207-46501-201	Office Supplies	\$0.00	\$0.00	\$1,300.00	\$0.00	\$0.00		
E 207-46501-210	Operating Supplies & Postage	\$1,300.00	\$787.60	\$1,000.00	\$1169.54	\$1,500.00		
E 207-46501-305	Other Contractual Services	\$1,000.00	\$16,138.59	\$1,500.00	\$935.04	\$1,500.00		
E 207-46501-315	Travel Conference Schools Trng	\$500.00	\$518.00	\$1,000.00	\$17.03	\$1,000.00		
E 207-46501-340	Printing Publishing Advertisin	\$250.00	\$0.00	\$0.00	\$0.00	\$0.00		
E 207-46501-445	Licenses & Taxes	\$12,000.00	\$11,829.96	\$13000.00	\$12,450.95	\$14000.00		
E 207-46501-750	Transfer Out	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
E 207-46501-800	Purchase of Investment	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		

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E 207-46501-810	Refunds and Reimbursements	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
E 207-46501-811	Temporary Loans	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$25,000.00		
46501 Economic Development		\$57,065.00	\$40,875.59	\$60,690.00	\$33,304.43	\$63,850.00		
211 Library45501 Library								
E 211-45501-101	FT Wages	\$43,500.00	\$29,777.08	\$44,250.00	\$42,764.27	\$49,250.00		
E 211-45501-103	PT Wages	\$3,500.00	\$2,207.74	\$3,500.00	\$1,352.64	\$2,600.00		
E 211-45501-121	Employer PERA Contributions	\$3,575.00	\$2,233.38	\$3,200.00	\$3,207.30	\$3,400.00		
E 211-45501-122	Employer FICA Contributions	\$3,650.00	\$1,965.20	\$3,000.00	\$2,710.20	\$3,200.00		
E 211-45501-126	Employer Medicare	\$850.00	\$459.59	\$850.00	\$633.83	\$750.00		
	MN Leave					\$500.00		
E 211-45501-130	Employer Paid Life Ins.	\$65.00	\$33.11	\$65.00	\$45.54	\$65.00		
E 211-45501-131	Employer Paid Health Ins.	\$6,100.00	\$3,654.14	\$5,800.00	\$5,286.87	\$6,900.00		
E 211-45501-151	Workers Comp Ins	\$450.00	\$242.86	\$300.00	\$162.13	\$200.00		
E 211-45501-180	Health Savings Account	\$1,500.00	\$750.00	\$1,500.00	\$750.00	\$1,500.00		
E 211-45501-210	Operating Supplies & Postage	\$3,700.00	\$2,853.91	\$3,500.00	\$3,006.12	\$3,700.00		
E 211-45501-214	Library Books	\$5,000.00	\$2,868.17	\$4,000.00	\$3,802.42	\$5,000.00		
E 211-45501-215	Periodicals	\$800.00	\$473.62	\$500.00	\$125.00	\$500.00		
E 211-45501-216	DVD and Multimedia	\$1,600.00	\$749.52	\$1,000.00	\$567.49	\$100.00		
E 211-45501-305	Other Contractual Services	\$5,100.00	\$5,408.59	\$6,200.00	\$5,541.53	\$6,200.00		
E 211-45501-310	Reading Programs Fees	\$600.00	\$489.80	\$500.00	\$589.67	\$500.00		
E 211-45501-315	Travel Conference Schools Trng	\$0.00	\$0.00	\$250.00	\$0.00	\$0.00		
E 211-45501-340	Printing Publishing Advertisin	\$100.00	\$0.00	\$35.00	\$0.00	\$100.00		
E 211-45501-361	Insurance: General Liability	\$1,325.00	\$2,699.00	\$2,800.00	\$0.00	\$2,800.00		
E 211-45501-381	Utilities	\$2,000.00	\$1,622.74	\$2,500.00	\$2,341.76	\$2,750.00		
E 211-45501-445	Licenses & Taxes	\$300.00	\$51.63	\$300.00	\$16.44	\$30.00		
E 211-45501-510	Equip & Improvements	\$0.00	\$0.00	\$0.00	\$0.00	\$12000.00	4- New Book Shelves	
E 211-45501-750	Transfer Out	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	Wants on levy not donations	
45501 Library		\$84,715.00	\$58,540.08	\$85,050.00	\$72,903.21	\$102,045.00		
308 2019B GO Refunding Bond47001 DEBT SERVICE								
E 308-47001-305	Other Contractual Services	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
E 308-47001-340	Printing Publishing Advertisin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
E 308-47001-601	Debt: Bond Principal	\$111,000.00	\$0.00	\$120,000.00	\$231,000.00	\$119,000.00	2 years in one	
E 308-47001-611	Debt: Bond Interest	\$7,900.00	\$3,937.50	\$5,400.00	\$9,315.00	\$7,000.00		
E 308-47001-620	Debt: Fiscal Agent Fees	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
E 308-47001-800	Purchase of Investment	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
47001 DEBT SERVICE		\$118,900.00	\$3,937.50	\$125,400.00	\$240,315.00	\$126,000.00		

2026 FINAL Expenditure Budget

309 2021A Refunding Bond-was 2013B47001 DEBT SERVICE							
E 309-47001-305	Other Contractual Services	\$1,000.00	\$1,045.00	\$1,100.00	\$275.00	\$600.00	
E 309-47001-340	Printing Publishing Advertisin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
E 309-47001-601	Debt: Bond Principal	\$85,000.00	\$150,000.00	\$150,000.00	\$150,000.00	\$155,000.00	
E 309-47001-611	Debt: Bond Interest	\$3,055.00	\$27,020.00	\$24,100.00	\$26,044.00	\$37,550.00	
E 309-47001-620	Debt: Fiscal Agent Fees	\$495.00	\$0.00	\$0.00	\$0.00	\$0.00	
E 309-47001-800	Purchase of Investment	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
47001 DEBT SERVICE		\$89,550.00	\$178,065.00	\$175,200.00	\$176,319.00	\$193,150.00	
310 2019A GO Imp47001 DEBT SERVICE							
E 310-47001-305	Other Contractual Services	\$0.00	\$495.00	\$1,000.00	\$275.00	\$300.00	
E 310-47001-510	Equip & Improvements	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
E 310-47001-601	Debt: Bond Principal	\$205,000.00	\$205,000.00	\$210,000.00	\$210,000.00	\$220,000.00	
E 310-47001-611	Debt: Bond Interest	\$132,000.00	\$131,837.50	\$125,612.50	\$126,107.50	\$120,000.00	
E 310-47001-620	Debt: Fiscal Agent Fees	\$495.00	\$0.00	\$0.00	\$0.00	\$0.00	
E 310-47001-800	Purchase of Investment	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
E 310-47001-810	Refunds and Reimbursements	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
47001 DEBT SERVICE		\$337,495.00	\$337,332.50	\$336,612.50	\$336,382.50	\$340,300.00	
400 CIP/Perm Imp Fund (Gen)49100 Capital/Permanent Improvement							
E 400-49100-510	Equip & Improvements	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
E 400-49100-750	Transfer Out	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
E 400-49100-800	Purchase of Investment	\$70,000.00	\$0.00	\$70,000.00	\$0.00	\$70,000.00	
49100 Capital/Permanent Improvement		\$70,000.00	\$0.00	\$70,000.00	\$0.00	\$70,000.00	
410 2019/20 Imp Const in Progress							
43120 Street							
E 410-43120-340	Printing Publishing Advertisin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
E 410-43120-510	Equip & Improvements	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
E 410-43120-750	Transfer Out	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
43120 Street		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
601 Water47001 DEBT SERVICE							
E 601-47001-305	Other Contractual Services	\$500.00	\$395.00	\$500.00	\$0.00	\$500.00	
E 601-47001-340	Printing Publishing Advertisin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
E 601-47001-601	Debt: Bond Principal	\$26,000.00	\$19,000.00	\$20,000.00	\$20,000.00	\$20,000.00	
E 601-47001-611	Debt: Bond Interest	\$4,000.00	\$3,064.50	\$3,500.00	\$1,404.00	\$1,500.00	

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47001 DEBT SERVICE		\$30,500.00	\$22,459.50	\$24,000.00	\$21,404.00	\$22,000.00		
49400 Water								
E 601-49400-101	FT Wages	\$35,000.00	\$24,671.29	\$37,000.00	\$34,971.66	\$39,500.00		
E 601-49400-121	Employer PERA Contributions	\$2,300.00	\$1,728.71	\$2,500.00	\$2,446.66	\$2,600.00		
E 601-49400-122	Employer FICA Contributions	\$2,200.00	\$1,514.98	\$2,300.00	\$2,148.03	\$2,500.00		
E 601-49400-126	Employer Medicare	\$525.00	\$354.26	\$600.00	\$502.46	\$600.00		
	MN Leave				\$0.00	\$350.00		
E 601-49400-130	Employer Paid Life Ins.	\$100.00	\$39.18	\$100.00	\$55.19	\$100.00		
E 601-49400-131	Employer Paid Health Ins.	\$4,300.00	\$898.41	\$4,100.00	\$1309.85	\$4,650.00		
E 601-49400-151	Workers Comp Ins	\$3,500.00	\$1,577.89	\$4,000.00	\$1,133.32	\$1,500.00		
E 601-49400-180	Health Savings Account	\$850.00	\$375.00	\$850.00	\$375.00	\$850.00		
E 601-49400-210	Operating Supplies & Postage	\$15,000.00	\$10,259.22	\$15,000.00	\$7,667.78	\$15,000.00		
E 601-49400-211	Motor Fuel & Lubricants	\$1,000.00	\$343.75	\$1,000.00	\$513.80	\$1,000.00		
E 601-49400-305	Other Contractual Services	\$10,000.00	\$2,734.98	\$10,000.00	\$64,155.18	\$10,000.00	LSL Replacement	
E 601-49400-315	Travel Conference Schools Trng	\$2,000.00	\$1,615.64	\$4,000.00	\$976.14	\$4,000.00		
E 601-49400-340	Printing Publishing Advertisin	\$800.00	\$0.00	\$800.00	\$891.00	\$1000.00	Water Report	
E 601-49400-361	Insurance: General Liability	\$6,750.00	\$7,211.59	\$7,500.00	\$0.00	\$7,500.00		
E 601-49400-381	Utilities	\$15,000.00	\$11,135.18	\$16,000.00	\$20,854.73	\$25,000.00		
E 601-49400-404	Rep & Maint-Equipment	\$3,000.00	\$2,851.61	\$4,000.00	\$3,951.86	\$4,000.00		
E 601-49400-420	Depreciation	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$1,500.00		
E 601-49400-445	Licenses & Taxes	\$1,500.00	-\$307.04	\$1,500.00	-\$139.94	\$1,000.00		
E 601-49400-500	Capital Outlay	\$25,000.00	\$0.00	\$0.00	\$0.00	\$0.00		
E 601-49400-510	Equip & Improvements	\$25,000.00	\$80,356.27	\$25,000.00	\$242,350.88	\$2,500.00	LSL Replacement	
E 601-49400-720	Interfund Transfers	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$25,000.00		
E 601-49400-750	Transfer Out	\$40,000.00	\$0.00	\$40,000.00	\$40000.00	\$45,000.00		
E 601-49400-800	Purchase of Investment	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
E 601-49400-810	Refunds and Reimbursements	\$0.00	\$9.57	\$0.00	\$0.00	\$0.00		
49400 Water		\$215,325.00	\$147,370.49	\$197,750.00	\$424,163.60	\$195,150.00		
602 Sewer								
47001 DEBT SERVICE								
E 602-47001-601	Debt: Bond Principal	\$65,000.00	\$0.00	\$65,000.00	\$0.00	\$70,000.00		
E 602-47001-611	Debt: Bond Interest	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$19,500.00		
E 602-47001-620	Debt: Fiscal Agent Fees	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
47001 DEBT SERVICE		\$80,000.00	\$0.00	\$80,000.00	\$0.00	\$89,500.00		
49450 Sewer								
E 602-49450-101	FT Wages	\$23,500.00	\$18,624.52	\$25,000.00	\$26,143.30	\$26,500.00		

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E 602-49450-121	Employer PERA Contributions	\$1,550.00	\$1,293.62	\$1,700.00	\$1,811.24	\$1,800.00		
E 602-49450-122	Employer FICA Contributions	\$1,500.00	\$1,146.07	\$1,600.00	\$1,608.98	\$1,700.00		
E 602-49450-126	Employer Medicare	\$350.00	\$267.92	\$400.00	\$376.10	\$400.00		
	MN Leave				\$0.00	\$250.00		
E 602-49450-130	Employer Paid Life Ins.	\$75.00	\$31.25	\$75.00	\$44.30	\$75.00		
E 602-49450-131	Employer Paid Health Ins.	\$21,000.00	\$449.20	\$2,300.00	\$654.93	\$3,400.00		
E 602-49450-151	Workers Comp Ins	\$3,600.00	\$1,577.89	\$4,000.00	\$1,133.32	\$1,500.00		
E 602-49450-180	Health Savings Account	\$525.00	\$262.50	\$525.00	\$262.50	\$525.00		
E 602-49450-210	Operating Supplies & Postage	\$15,000.00	\$5,728.82	\$15,000.00	\$9,665.88	\$15,000.00		
E 602-49450-211	Motor Fuel & Lubricants	\$1,000.00	\$258.69	\$1,000.00	\$364.83	\$1,000.00		
E 602-49450-305	Other Contractual Services	\$10,000.00	\$752.83	\$10,000.00	\$1883.85	\$5,000.00		
E 602-49450-315	Travel Conference Schools Trng	\$15,000.00	\$0.00	\$10,000.00	\$74.68	\$5,000.00		
E 602-49450-321	Communications:Phone	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
E 602-49450-340	Printing Publishing Advertisin	\$100.00	\$0.00	\$0.00	\$0.00	\$0.00		
E 602-49450-361	Insurance: General Liability	\$5,500.00	\$6,733.25	\$7,250.00	\$0.00	\$7,250.00		
E 602-49450-381	Utilities	\$1,500.00	\$931.92	\$1,750.00	\$1646.59	\$2,000.00		
E 602-49450-404	Rep & Maint-Equipment	\$2,500.00	\$499.99	\$2,500.00	\$1695.46	\$2,500.00		
E 602-49450-420	Depreciation	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
E 602-49450-445	Licenses & Taxes	\$1,500.00	\$10.14	\$1,500.00	\$345.00	\$1,000.00		
E 602-49450-510	Equip & Improvements	\$3,750.00	\$2,750.00	\$4,000.00	\$0.00	\$4,000.00		
E 602-49450-620	Debt: Fiscal Agent Fees	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
E 602-49450-720	Interfund Transfers	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$25,000.00		
E 602-49450-750	Transfer Out	\$10,000.00	\$0.00	\$10,000.00	\$10000.00	\$15,000.00		
E 602-49450-800	Purchase of Investment	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
E 602-49450-810	Refunds and Reimbursements	\$0.00	\$9.90	\$0.00	\$0.00	\$0.00		
49450 Sewer		\$137,950.00	\$41,328.51	\$118,600.00	\$57,710.96	\$118,900.00		
603 Garbage Collection	49500 Refuse							
E 603-49500-101	FT Wages	\$1,100.00	\$2,386.47	\$2,000.00	\$2,606.01	\$5,500.00	Kris % to 25%	
E 603-49500-121	Employer PERA Contributions	\$75.00	\$178.92	\$200.00	\$195.43	\$3750.00		
E 603-49500-122	Employer FICA Contributions	\$75.00	\$147.84	\$200.00	\$161.39	\$350.00		
E 603-49500-126	Employer Medicare	\$20.00	\$34.51	\$50.00	\$37.73	\$80.00		
	MN Leave				\$0.00	\$50.00		
E 603-49500-129	Pension Expense	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
E 603-49500-130	Employer Paid Life Ins.	\$5.00	\$0.00	\$0.00	\$0.00	\$0.00		
E 603-49500-131	Employer Paid Health Ins.	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
E 603-49500-180	Health Savings Account	\$0.00	\$0.00	\$2,500.00	\$0.00	\$0.00		
E 603-49500-210	Operating Supplies & Postage	\$2,000.00	\$1,425.31	\$1,500.00	\$2,030.08	\$2,000.00	See Report	

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E 603-49500-305	Other Contractual Services	\$15,000.00	\$8,227.22	\$15000.00	\$11,834.87	\$15000.00		
E 603-49500-340	Printing Publishing Advertisin	\$250.00	\$0.00	\$250.00	\$0.00	\$0.00		
E 603-49500-445	Licenses & Taxes	\$200.00	-\$389.53	\$0.00	-\$443.31	\$0.00		
E 603-49500-800	Purchase of Investment	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
E 603-49500-810	Refunds and Reimbursements	\$0.00	\$1.83	\$0.00	\$0.00	\$0.00		
49500 Refuse		\$18,725.00	\$12,012.57	\$21,700.00	\$16,422.20	\$26,730.00		
617 Storm Sewer47001 DEBT SERVICE								
E 617-47001-611	Debt: Bond Interest	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
47001 DEBT SERVICE		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
49710 Storm Sewer								
E 617-49710-210	Operating Supplies & Postage	\$3,000.00	\$817.33	\$3,000.00	\$1,046.08	\$2,500.00		
E 617-49710-305	Other Contractual Services	\$5,000.00	\$283.40	\$5,000.00	\$236.79	\$5,000.00		
E 617-49710-340	Printing Publishing Advertisin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
E 617-49710-420	Depreciation	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
E 617-49710-445	Licenses & Taxes	\$0.00	\$16.88	\$0.00	\$0.00	\$0.00		
E 617-49710-720	Interfund Transfers	\$60,000.00	\$0.00	\$60,000.00	\$0.00	\$60,000.00		
E 617-49710-750	Transfer Out	\$10,000.00	\$0.00	\$10,000.00	\$10000.00	\$15,000.00		
E 617-49710-800	Purchase of Investment	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
E 617-49710-810	Refunds and Reimbursements	\$0.00	\$4.95	\$0.00	\$0.00	\$0.00		
49710 Storm Sewer		\$78,000.00	\$1,122.56	\$78,000.00	\$11,282.87	\$82,500.00		
TOTALS		\$2,337,341.77	\$1,420,949.98	\$2,470,222.50	\$2,224,074.21	\$2,718,191.00		

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					11/24/2025		
	Account Descr	2024 Budget	2024 Actual	2025 Budget	2025 As of	2026 Budget	
41110							
E 100-41110-103	PT Wages	\$11,000.00	\$0.00	\$11,000.00	\$120.00	\$11,000.00	
E 100-41110-122	Employer FICA Contributions	\$650.00	\$0.00	\$650.00	\$7.44	\$650.00	
E 100-41110-126	Employer Medicare	\$150.00	\$1.06	\$150.00	\$1.74	\$150.00	
E 100-41110-151	Workers Comp Ins	\$100.00	\$60.88	\$100.00	\$82.96	\$100.00	
	MN Leave - New					\$500.00	
E 100-41110-210	Operating Supplies & Postage	\$1,200.00	\$1,082.79	\$2,000.00	\$2,334.37	\$2,500.00	
E 100-41110-315	Travel Conference Schools	\$500.00	\$0.00	\$0.00	\$0.00	\$2500.00	Amanda, Lynn LMC
41110		\$13,600.00	\$1,144.73	\$13,900.00	\$2,546.51	\$17,400.00	
41425 Clerk							
E 100-41425-101	FT Wages	\$52,000.00	\$36,695.24	\$52,000.00	\$51,298.47	\$51,500.00	
E 100-41425-103	PT Wages	\$0.00	\$0.00	\$0.00	\$0.00	\$9600.00	
E 100-41425-121	Employer PERA Contributions	\$3,400.00	\$2,351.19	\$3,500.00	\$3,331.54	\$3,700.00	
E 100-41425-122	Employer FICA Contributions	\$3,800.00	\$2,237.59	\$3,400.00	\$3,191.48	\$3,500.00	
E 100-41425-126	Employer Medicare	\$800.00	\$523.32	\$750.00	\$746.33	\$900.00	
	MN Leave - New					\$275.00	
E 100-41425-130	Employer Paid Life Ins.	\$350.00	\$220.15	\$350.00	\$320.83	\$375.00	
E 100-41425-131	Employer Paid Health Ins.	\$7,436.77	\$0.00	\$8,600.00	\$7565.58	\$9,900.00	
E 100-41425-151	Workers Comp Ins	\$425.00	\$172.81	\$250.00	\$125.83	\$200.00	
E 100-41425-180	Health Savings Account	\$1,050.00	\$525.00	\$1,050.00	\$525.00	\$1,050.00	
E 100-41425-210	Operating Supplies & Postage	\$3,800.00	\$1,071.05	\$5,000.00	\$2,068.23	\$4,000.00	
E 100-41425-315	Travel Conference Schools	\$2,500.00	\$1,537.96	\$2,500.00	\$2,046.13	\$2,500.00	
E 100-41425-445	Licenses & Taxes	\$200.00	\$98.38	\$250.00	\$78.92	\$200.00	
E 100-41425-750	Transfer Out	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
41425 Clerk		\$75,761.77	\$45,432.69	\$77,650.00	\$71,298.34	\$87,700.00	
41450 Publishing							
E 100-41450-340	Printing Publishing Advertisin	\$500.00	\$2,170.00	\$1,500.00	\$2,533.00	\$2,500.00	LSL/Notices
41450 Publishing		\$500.00	\$2,170.00	\$1,500.00	\$2,533.00	\$2,500.00	
41530 Accounting							
E 100-41530-305	Other Contractual Services	\$25000.00	\$18,595.00	\$25,000.00	\$22,200.50	\$25,000.00	1099 Filing \$1,000
41530 Accounting		\$25000.00	\$18,595.00	\$25,000.00	\$22,200.50	\$25,000.00	
41610 Attorney							

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E 100-41610-305	Other Contractual Services	\$10000.00	\$1,786.00	\$6,500.00	\$2,172.00	\$5,000.00		
41610 Attorney		\$10000.00	\$1,786.00	\$6,500.00	\$2,172.00	\$5,000.00		
41700 Planning/Zoning/Code Enf								
E 100-41700-305	Other Contractual Services	\$20000.00	\$21,192.62	\$25,000.00	\$22,047.68	\$25,000.00		
41700 Planning/Zoning/Code Enf		\$20000.00	\$21,192.62	\$25,000.00	\$22,047.68	\$25,000.00		
41940 City Hall								
E 100-41940-103	PT Wages	\$4,500.00	\$69.18	\$3,000.00	\$494.00	\$2,500.00		
E 100-41940-121	Employer PERA Contributions	\$300.00	\$0.00	\$250.00	\$0.00	\$0.00		
E 100-41940-122	Employer FICA Contributions	\$125.00	\$4.30	\$100.00	\$30.63	\$155.00		
E 100-41940-126	Employer Medicare	\$50.00	\$0.99	\$0.00	\$7.15	\$40.00		
	MN Leave					\$11.00		
E 100-41940-151	Workers Comp Ins	\$375.00	\$79.16	\$150.00	\$53.15	\$100.00		
E 100-41940-210	Operating Supplies & Postage	\$500.00	\$353.70	\$500.00	\$150.44	\$3000.00	2500 for elec pannel	
E 100-41940-361	Insurance: General Liability	\$1,250.00	\$1,263.50	\$1,500.00	\$0.00	\$1,500.00		
E 100-41940-381	Utilities	\$3,500.00	\$1,677.53	\$3,000.00	\$2,636.15	\$3,000.00		
E 100-41940-445	Licenses & Taxes	\$2,500.00	\$0.00	\$50.00	\$0.00	\$200.00		
E 100-41940-750	Transfer Out	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
41940 City Hall		\$13,100.00	\$3,448.36	\$8,550.00	\$3,371.52	\$10,506.00		
41950 Assessing								
E 100-41950-305	Other Contractual Services	\$7000.00	\$6,684.00	\$7,000.00	\$6,871.00	\$6,900.00		
41950 Assessing		\$7000.00	\$6,684.00	\$7,000.00	\$6,871.00	\$6,900.00		
41960 Elections								
E 100-41960-103	PT Wages	\$2,500.00	\$570.00	\$0.00	\$0.00	\$1500.00		
E 100-41960-122	Employer FICA Contributions	\$0.00	\$6.51	\$0.00	\$0.00	\$100.00		
E 100-41960-126	Employer Medicare	\$0.00	\$1.52	\$0.00	\$0.00	\$220.00		
E 100-41960-210	Operating Supplies & Postage	\$250.00	\$0.00	\$0.00	\$0.00	\$100.00		
E 100-41960-315	Travel Conference Schools Trm	\$200.00	\$243.66	\$0.00	\$0.00	\$750.00		
E 100-41960-340	Printing Publishing Advertisin	\$100.00	\$100.00	\$0.00	\$0.00	\$0.00		
41960 Elections		\$3,050.00	\$921.69	\$0.00	\$0.00	\$2,670.00		
42110 Police								
E 100-42110-101	FT Wages	\$0.00	\$0.00	\$0.00	\$36,387.08	\$88000.00	2025 Budgetted under part time	
E 100-42110-103	PT Wages	\$50,000.00	\$34,311.73	\$100,000.00	\$26,475.58	\$6,000.00		
E 100-42110-112	Clothing Allowance	\$500.00	\$109.99	\$1,000.00	\$1,385.94	\$1,000.00	Set up Derick	

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E 100-42110-121	Employer PERA Contributions	\$10,750.00	\$6,013.62	\$17,700.00	\$11,084.03	\$16,750.00		
E 100-42110-122	Employer FICA Contributions	\$0.00	\$14.10	\$3,500.00	\$0.00	\$6,000.00		
E 100-42110-126	Employer Medicare	\$1,000.00	\$503.26	\$7,800.00	\$896.53	\$1,800.00		
	MN Leave					\$450.00		
E 100-42110-130	Employer Paid Life Ins.	\$0.00	\$0.00	\$0.00	\$195.95	\$250.00		
E 100-43120-131	Employer Paid Health Ins.				\$1,828.38	\$8,600.00		
E 100-42110-151	Workers Comp Ins	\$5,500.00	\$3,750.56	\$4,200.00	\$3,882.11	\$4,000.00		
E 100-42110-180	Health Savings Account					\$1,500.00		
E 100-42110-210	Operating Supplies & Postage	\$5,000.00	\$2,665.93	\$5,000.00	\$3,210.21	\$5,000.00		
E 100-42110-211	Motor Fuel & Lubricants	\$2,000.00	\$310.93	\$2,500.00	\$1344.88	\$5,500.00		
E 100-42110-305	Other Contractual Services	\$7,500.00	\$7,393.90	\$12,000.00	\$4,902.47	\$10,000.00		
E 100-42110-315	Travel Conference Schools Trng	\$1,000.00	\$571.05	\$1,500.00	\$0.00	\$2,000.00		
E 100-42110-361	Insurance: General Liability	\$4,500.00	\$4,427.00	\$4,800.00	\$0.00	\$4,800.00		
E 100-42110-381	Utilities	\$1,500.00	\$770.97	\$1,500.00	\$1,273.99	\$1,700.00		
E 100-42110-401	Rep & Maint-Bldg	\$2,500.00	\$654.99	\$2,000.00	\$0.00	\$1,000.00		
E 100-42110-404	Rep & Maint-Equipment	\$2,500.00	\$0.00	\$2,000.00	\$438.64	\$2,000.00		
E 100-42110-445	Licenses & Taxes	\$25.00	\$45.81	\$50.00	\$125.48	\$200.00		
E 100-42110-510	Equip & Improvements	\$5,000.00	\$11,224.79	\$5,000.00	\$0.00	\$100,000.00	Cameras, Taser, Squad	
E 100-42110-750	Transfer Out	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
42110 Police		\$99,275.00	\$72,768.63	\$170,550.00	\$93,431.27	\$266,550.00		
42220 Fire Fighting								
E 100-42220-103	PT Wages	\$23,000.00	\$0.00	\$23,000.00	\$0.00	\$23,000.00		
E 100-42220-122	Employer FICA Contributions	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$1,500.00		
E 100-42220-124	State Cont for Fire Retirem	\$15,000.00	\$0.00	\$19,000.00	\$55,166.72	\$27,000.00	2 years in 1	
E 100-42220-125	City Contribution Fire Depart	\$2,000.00	\$0.00	\$2,000.00	\$4,000.00	\$2,000.00	2 years in 1	
E 100-42220-126	Employer Medicare	\$350.00	\$0.00	\$350.00	\$0.00	\$350.00		
	MN Leave					\$125.00		
E 100-42220-151	Workers Comp Ins	\$3,000.00	\$2,236.13	\$2,750.00	\$2,320.56	\$2,500.00		
E 100-42220-210	Operating Supplies & Postage	\$10,000.00	\$4,482.65	\$10,000.00	\$11,984.58	\$10,000.00		
E 100-42220-211	Motor Fuel & Lubricants	\$1,500.00	\$557.63	\$1,750.00	\$1133.67	\$1,750.00		
E 100-42220-305	Other Contractual Services	\$2,500.00	\$2,275.58	\$3,000.00	\$781.53	\$2,500.00		
E 100-42220-315	Travel Conference Schools Trng	\$4,000.00	\$2,175.18	\$4,000.00	\$1,920.00	\$4,000.00		
E 100-42220-361	Insurance: General Liability	\$3,250.00	\$3,543.83	\$4,000.00	\$0.00	\$4,000.00		
E 100-42220-381	Utilities	\$3,500.00	\$1,660.05	\$3,000.00	\$2,492.66	\$3,000.00		
E 100-42220-401	Rep & Maint-Bldg	\$1,000.00	\$849.07	\$1,000.00	\$0.00	\$3,500.00	elec panel	
E 100-42220-404	Rep & Maint-Equipment	\$2,500.00	\$1,326.80	\$2,500.00	\$2,830.17	\$3,000.00	Tanker 1 Repairs	
E 100-42220-445	Licenses & Taxes	\$25.00	\$195.69	\$250.00	\$1227.34	\$1500.00		

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E 100-42220-510	Equip & Improvements	\$5,000.00	\$13,037.48	\$5,000.00	\$8,203.28	\$5,000.00	All Radios	
E 100-42220-750	Transfer Out	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
42220 Fire Fighting		\$78,125.00	\$32,340.09	\$83,100.00	\$92,060.51	\$94,725.00		
42501 Civil Defense								
E 100-42501-103	PT Wages	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00		
E 100-42501-122	Employer FICA Contributions	\$125.00	\$0.00	\$125.00	\$0.00	\$125.00		
E 100-42501-126	Employer Medicare	\$30.00	\$0.00	\$30.00	\$0.00	\$30.00		
	MN Leave					\$10.00		
E 100-42501-151	Workers Comp Ins	\$40.00	\$12.16	\$40.00	\$12.56	\$40.00		
E 100-42501-210	Operating Supplies & Postage	\$500.00	\$0.00	\$500.00	\$0.00	\$50.00		
E 100-42501-361	Insurance: General Liability	\$250.00	\$249.00	\$300.00	\$0.00	\$300.00		
E 100-42501-381	Utilities	\$750.00	\$528.00	\$1,000.00	\$726.00	\$1,000.00		
E 100-42501-750	Transfer Out	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
42501 Civil Defense		\$3,695.00	\$789.16	\$3,995.00	\$738.56	\$3,555.00		
43120 Street								
E 100-43120-101	FT Wages	\$43,000.00	\$31,927.62	\$45,500.00	\$49,199.58	\$54,500.00		
E 100-43120-112	Clothing Allowance	\$700.00	\$340.93	\$700.00	\$249.98	\$700.00		
E 100-43120-121	Employer PERA Contributions	\$2,800.00	\$2,264.37	\$3,250.00	\$3,502.42	\$3,600.00		
E 100-43120-122	Employer FICA Contributions	\$2,750.00	\$1,955.64	\$2,900.00	\$3,012.49	\$3,400.00		
E 100-43120-126	Employer Medicare	\$650.00	\$457.38	\$700.00	\$704.69	\$800.00		
	MN Leave					\$250.00		
E 100-43120-130	Employer Paid Life Ins.	\$100.00	\$39.02	\$100.00	\$71.63	\$100.00		
E 100-43120-131	Employer Paid Health Ins.	\$5,200.00	\$1,796.80	\$5,800.00	\$3,140.68	\$8,700.00		
E 100-43120-151	Workers Comp Ins	\$3,250.00	\$1,577.89	\$2,000.00	\$1,133.32	\$1,300.00		
E 100-43120-180	Health Savings Account	\$1,200.00	\$562.50	\$1,200.00	\$562.50	\$1,300.00		
E 100-43120-210	Operating Supplies & Postage	\$17,500.00	\$5,720.31	\$15,000.00	\$17,110.38	\$15,000.00		
E 100-43120-211	Motor Fuel & Lubricants	\$10,000.00	\$3,899.20	\$7,500.00	\$4,555.88	\$7,500.00		
E 100-43120-305	Other Contractual Services	\$125,000.00	\$13.58	\$150,000.00	\$3,488.20	\$100,000.00	Had budgeted for streets - used for payloader	
E 100-43120-315	Travel Conference Schools Trng	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
E 100-43120-361	Insurance: General Liability	\$2,500.00	\$2,637.25	\$3,000.00	\$500.00	\$3,000.00		
E 100-43120-381	Utilities	\$4,500.00	\$883.77	\$3,500.00	\$1,621.55	\$2,500.00		
E 100-43120-404	Rep & Maint-Equipment	\$5,000.00	\$2,880.65	\$5,000.00	\$758.00	\$5,000.00		
E 100-43120-445	Licenses & Taxes	\$250.00	\$406.90	\$500.00	\$185.98	\$500.00		
E 100-43120-510	Equip & Improvements	\$30,000.00	\$51,835.46	\$30,000.00	\$28,076.92	\$100,000.00	pick-up	
E 100-43120-750	Transfer Out	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		

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43120 Street		\$254,400.00	\$109,199.27	\$276,650.00	\$117,874.20	\$308,150.00		
43160 Street Lighting								
E 100-43160-210	Operating Supplies & Postage	\$1,000.00	\$1,105.36	\$1,500.00	\$0.00	\$1,200.00		
E 100-43160-381	Utilities	\$11,000.00	\$8,244.00	\$12,500.00	\$14,058.00	\$15,500.00	Electricity Only	
E 100-43160-510	Equip & Improvements	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
43160 Street Lighting		\$12,000.00	\$9,349.36	\$14,000.00	\$14,058.00	\$16,700.00		
43210 Sanitation/Clean								
E 100-43210-305	Other Contractual Services	\$3,000.00	\$1,107.27	\$2,000.00	\$1,238.45	\$1,500.00	Spring Clean Up Day	
43210 Sanitation/Clean		\$3,000.00	\$1,107.27	\$2,000.00	\$1,238.45	\$1,500.00		
44101 Clinic								
E 100-44101-210	Operating Supplies & Postage	\$500.00	\$91.28	\$250.00	\$54.82	\$200.00		
E 100-44101-305	Other Contractual Services	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
E 100-44101-361	Insurance: General Liability	\$1,500.00	\$1,299.00	\$3,000.00	\$0.00	\$1,500.00		
E 100-44101-401	Rep & Maint-Bldg	\$1,750.00	\$0.00	\$25,000.00	\$1,666.24	\$5,000.00		
E 100-44101-445	Licenses & Taxes	\$3,400.00	\$2,772.36	\$3,000.00	\$2,858.00	\$3,000.00		
E 100-44101-510	Equip & Improvements	\$1,000.00	\$0.00	\$2,500.00	\$0.00	\$0.00		
E 100-44101-750	Transfer Out	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
44101 Clinic		\$8,150.00	\$4,162.64	\$33,750.00	\$4,579.06	\$9,700.00		
45124 Swimming Pool								
E 100-45124-103	PT Wages	\$36,000.00	\$31,198.79	\$32,000.00	\$35,673.95	\$39,000.00		
E 100-45124-122	Employer FICA Contributions	\$2,300.00	\$1,934.31	\$2,100.00	\$2,211.80	\$2,500.00		
E 100-45124-126	Employer Medicare	\$525.00	\$452.37	\$500.00	\$517.26	\$575.00		
	MN Leave					\$175.00		
E 100-45124-151	Workers Comp Ins	\$2,750.00	\$1,591.24	\$1,800.00	\$1,060.50	\$1,200.00		
E 100-45124-210	Operating Supplies & Postage	\$6,500.00	\$6,117.59	\$6,500.00	\$7,838.46	\$7,000.00		
E 100-45124-221	Rep & Maint/Supplies	\$2,000.00	\$201.04	\$1,000.00	\$2,368.62	\$2,500.00		
E 100-45124-250	Merchandise for Resale	\$2,750.00	\$2,441.00	\$2,750.00	\$3,282.07	\$3,400.00		
E 100-45124-305	Other Contractual Services	\$200.00	\$273.53	\$300.00	\$654.96	\$500.00		
E 100-45124-315	Travel Conference Schools Trng	\$1,000.00	\$2,590.00	\$3,000.00	\$1,950.00	\$3,000.00		
E 100-45124-340	Printing Publishing Advertisin	\$100.00	\$130.00	\$200.00	\$0.00	\$200.00		
E 100-45124-361	Insurance: General Liability	\$3,250.00	\$2,967.00	\$3,200.00	\$0.00	\$3,200.00		
E 100-45124-381	Utilities	\$14,000.00	\$4,166.22	\$22,000.00	\$9,554.04	\$12,000.00		
E 100-45124-445	Licenses & Taxes	\$2,500.00	\$2,130.61	\$2,500.00	\$1,787.31	\$2,500.00		
E 100-45124-510	Equip & Improvements	\$7,000.00	\$116.77	\$5,000.00	\$2,199.00	\$3,000.00		

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E 100-45124-750	Transfer Out	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
45124 Swimming Pool		\$80,875.00	\$56,310.47	\$82,850.00	\$69,097.97	\$80,750.00		
45202 Parks								
E 100-45202-101	FT Wages	\$31,000.00	\$56,310.47	\$34,000.00	\$34,261.44	\$40,000.00		
E 100-45202-121	Employer PERA Contributions	\$2,050.00	\$26,078.42	\$2,000.00	\$2,464.82	\$2,600.00		
E 100-45202-122	Employer FICA Contributions	\$2,000.00	\$1,479.61	\$2,100.00	\$2,094.32	\$2,500.00		
E 100-45202-126	Employer Medicare	\$500.00	\$1,599.00	\$500.00	\$489.99	\$600.00		
	MN Leave					\$375.00		
E 100-45202-130	Employer Paid Life Ins.	\$50.00	\$373.89	\$50.00	\$62.68	\$60.00		
E 100-45202-131	Employer Paid Health Ins.	\$3,500.00	\$26.03	\$2,250.00	\$2,746.27	\$6,400.00		
E 100-45202-151	Workers Comp Ins	\$3,250.00	\$1,347.59	\$2,000.00	\$1,165.90	\$1,200.00		
E 100-45202-180	Health Savings Account	\$750.00	\$1,577.89	\$750.00	\$375.00	\$750.00		
E 100-45202-210	Operating Supplies & Postage	\$10,000.00	\$375.00	\$6,500.00	\$4,307.79	\$5,000.00		
E 100-45202-211	Motor Fuel & Lubricants	\$3,000.00	\$3,888.07	\$2,000.00	\$1328.49	\$2,000.00		
E 100-45202-305	Other Contractual Services	\$1,500.00	\$547.35	\$1,500.00	\$2,787.12	\$2,500.00		
E 100-45202-340	Printing Publishing Advertisin	\$0.00	\$2,561.95	\$0.00	\$0.00	\$0.00		
E 100-45202-361	Insurance: General Liability	\$3,750.00	\$4,136.58	\$4,500.00	\$0.00	\$4,500.00		
E 100-45202-381	Utilities	\$3,750.00	\$1,455.85	\$4,100.00	\$3,857.05	\$4,000.00		
E 100-45202-445	Licenses & Taxes	\$1,000.00	\$1,180.13	\$2,000.00	\$1158.81	\$1,200.00		
E 100-45202-510	Equip & Improvements	\$41,000.00	\$29,334.21	\$7,500.00	\$0.00	\$5,000.00		
E 100-45202-750	Transfer Out	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
45202 Parks		\$107,100.00	\$132,272.04	\$71,750.00	\$57,099.68	\$78,685.00		
45300 Celebrations & Tourism								
E 100-45300-311	Other fees & Miscellaneous	\$2,000.00	\$1,957.34	\$3,000.00	\$1,050.96	\$2,500.00		
45300 Celebrations & Tourism		\$2,000.00	\$1,957.34	\$3,000.00	\$1,050.96	\$2,500.00		
45400 Community Center								
E 100-45400-103	PT Wages	\$14,300.00	\$3,442.85	\$7,500.00	\$5,710.57	\$5,500.00		
E 100-45400-121	Employer PERA Contributions	\$950.00	\$248.15	\$500.00	\$356.46	\$400.00		
E 100-45400-122	Employer FICA Contributions	\$900.00	\$500.00	\$500.00	\$351.27	\$350.00		
E 100-45400-126	Employer Medicare	\$225.00	\$150.00	\$150.00	\$82.10	\$100.00		
	MN Leave					\$50.00		
E 100-45400-130	Employer Paid Life Ins.	\$25.00	\$25.00	\$25.00	\$5.06	\$25.00		
E 100-45400-131	Employer Paid Health Ins.	\$600.00	\$650.00	\$650.00	\$587.47	\$800.00		
E 100-45400-151	Workers Comp Ins	\$350.00	\$350.00	\$350.00	\$159.32	\$200.00		
E 100-45400-210	Operating Supplies & Postage	\$1,750.00	\$1,750.00	\$1,750.00	\$1,466.65	\$1500.00		

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E 100-45400-305	Other Contractual Services	\$250.00	\$250.00	\$250.00	\$61.53	\$200.00		
E 100-45400-361	Insurance: General Liability	\$2,750.00	\$3,000.00	\$3,000.00	\$0.00	\$3,000.00		
E 100-45400-381	Utilities	\$2,500.00	\$2,500.00	\$2,500.00	\$2,342.00	\$2750.00		
E 100-45400-401	Rep & Maint-Bldg	\$500.00	\$750.00	\$750.00	\$0.00	\$750.00		
E 100-45400-445	Licenses & Taxes	\$250.00	\$250.00	\$250.00	\$185.02	\$200.00		
E 100-45400-510	Equip & Improvements	\$0.00	\$500.00	\$500.00	\$479.00	\$2000.00	repairs - insurance	
E 100-45400-750	Transfer Out	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
E 100-45400-810	Refunds and Reimbursements	\$0.00	\$0.00	\$0.00	\$65.00	\$0.00		
45400 Community Center		\$25,350.00	\$14,366.00	\$18,675.00	\$11,851.45	\$17,825.00		
46102 Shade Tree/Compost								
E 100-46102-103	PT Wages	\$5000.00	\$0.00	\$0.00	\$0.00	\$0.00		
E 100-46102-122	Employer FICA Contributions	\$310.00	\$0.00	\$0.00	\$0.00	\$0.00		
E 100-46102-126	Employer Medicare	\$75.00	\$0.00	\$0.00	\$0.00	\$0.00		
E 100-46102-210	Operating Supplies & Postage	\$500.00	\$329.93	\$500.00	\$165.30	\$500.00		
E 100-46102-305	Other Contractual Services	\$20,000.00	\$0.00	\$20,000.00	\$18,000.00	\$20,000.00	Blvd Trees	
E 100-46102-510	Equip & Improvements	\$0.00	\$0.00	\$0.00	\$1,480.00	\$0.00	Trees purchased	
46102 Shade Tree/Compost		\$25885.00	\$329.93	\$20500.00	\$19645.30	\$20500.00		
49201 Unallocated								
E 100-49201-311	Other fees & Miscellaneous	\$0.00	0	\$0.00	\$0.00	\$0.00		
E 100-49201-340	Printing Publishing Advertisin	\$0.00	0	\$0.00	\$0.00	\$0.00		
E 100-49201-361	Insurance: General Liability	\$11,250.00	\$8,386.00	\$9,000.00	\$0.00	\$10,000.00		
E 100-49201-445	Licenses & Taxes	\$1,000.00	\$4,250.22	\$5,000.00	\$3724.18	\$5,000.00	Exel Prop Tax Refund	
E 100-49201-810	Refunds and Reimbursements	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
49201 Unallocated		\$12,250.00	\$12,636.22	\$14,000.00	\$3,724.18	\$15,000.00		
49301 Other Financial Use								
E 100-49301-720	Interfund Transfers	\$35,000.00	\$0.00	\$35,000.00	\$0.00	\$0.00		
49301 Other Financial Use		\$35,000.00	\$0.00	\$35,000.00	\$0.00	\$0.00		
201 Ambulance42153 Ambulance								
E 201-42153-101	FT Wages					\$ 38,000.00		
E 201-42153-103	PT Wages	\$53,000.00	\$0.00	\$55,000.00	\$99,630.03	\$80,000.00	Kim's Job not Budgeted 2025	
E 201-42153-121	Employer PERA Contributions	\$0.00	\$0.00	\$0.00	\$1533.48	\$2500.00		
E 201-42153-122	Employer FICA Contributions	\$3,500.00	\$0.00	\$3,500.00	\$1232.88	\$5,800.00		
E 201-42153-126	Employer Medicare	\$800.00	\$0.00	\$800.00	\$288.30	\$1400.00		
	MN Leave					\$850.00		

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E 201-42153-130	Employer Paid Life Ins.	\$0.00	\$0.00	\$0.00	\$134.77	\$200.00		
E 201-42153-131	Employer Paid Health Ins.	\$0.00	\$0.00	\$0.00	\$3,907.30	\$6750.00		
E 201-42153-151	Workers Comp Ins	\$6,500.00	\$3,829.74	\$4,500.00	\$2,852.65	\$3,000.00		
E 201-42153-180	Health Savings Account					\$1,500.00		
E 201-42153-210	Operating Supplies & Postage	\$8,000.00	\$7,400.08	\$8,000.00	\$10,686.32	\$12,000.00		
E 201-42153-211	Motor Fuel & Lubricants	\$2,500.00	\$1,043.01	\$2,000.00	\$2,637.36	\$3,500.00	More Calls	
E 201-42153-305	Other Contractual Services	\$12,500.00	\$12,857.08	\$13,000.00	\$20,574.54	\$18,000.00		
E 201-42153-315	Travel Conference Schools Trng	\$6,000.00	\$1,250.00	\$6,000.00	\$5,795.00	\$6,000.00		
E 201-42153-361	Insurance: General Liability	\$1,400.00	\$1,368.00	\$1,500.00	\$0.00	\$1,500.00		
E 201-42153-381	Utilities	\$1,750.00	\$760.30	\$1,500.00	\$1,273.97	\$1,500.00		
E 201-42153-401	Rep & Maint-Bldg	\$2,500.00	\$0.00	\$2,000.00	\$304.14	\$2,000.00		
E 201-42153-404	Rep & Maint-Equipment	\$3,000.00	\$312.50	\$2,000.00	\$6,558.15	\$2,500.00		
E 201-42153-445	Licenses & Taxes	\$550.00	\$121.46	\$500.00	\$22.50	\$250.00		
E 201-42153-510	Equip & Improvements	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	Backboard, Door Frames	
E 201-42153-720	Interfund Transfers	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
E 201-42153-750	Transfer Out	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
E 201-42153-800	Purchase of Investment	\$0.00	\$0.00	\$0.00	\$56,945.00	\$0.00	Cot Here should be under equip	
E 201-42153-810	Refunds and Reimbursements	\$0.00	\$0.00	\$0.00	-\$0.09	\$0.00		
42153 Ambulance		\$104,000.00	\$28,942.17	\$102,300.00	\$214,376.30	\$189,250.00		
207 EDA46501 Economic Development								
E 207-46501-103	PT Wages	\$12,200.00	\$9,802.58	\$12,800.00	\$14,194.00	\$15,000.00		
E 207-46501-121	Employer PERA Contributions	\$800.00	\$620.75	\$850.00	\$896.26	\$975.00		
E 207-46501-122	Employer FICA Contributions	\$760.00	\$597.07	\$800.00	\$866.08	\$950.00		
E 207-46501-126	Employer Medicare	\$180.00	\$139.85	\$190.00	\$202.32	\$225.00		
	MN Leave					\$150.00		
E 207-46501-130	Employer Paid Life Ins.	\$125.00	\$62.82	\$150.00	\$91.66	\$150.00		
E 207-46501-131	Employer Paid Health Ins.	\$2,200.00	\$0.00	\$2,500.00	\$2161.60	\$2,900.00		
E 207-46501-151	Workers Comp Ins	\$450.00	\$228.37	\$300.00	\$169.95	\$200.00		
E 207-46501-180	Health Savings Account	\$300.00	\$150.00	\$300.00	\$150.00	\$300.00		
E 207-46501-201	Office Supplies	\$0.00	\$0.00	\$1,300.00	\$0.00	\$0.00		
E 207-46501-210	Operating Supplies & Postage	\$1,300.00	\$787.60	\$1,000.00	\$1169.54	\$1,500.00		
E 207-46501-305	Other Contractual Services	\$1,000.00	\$16,138.59	\$1,500.00	\$935.04	\$1,500.00		
E 207-46501-315	Travel Conference Schools Trng	\$500.00	\$518.00	\$1,000.00	\$17.03	\$1,000.00		
E 207-46501-340	Printing Publishing Advertisin	\$250.00	\$0.00	\$0.00	\$0.00	\$0.00		
E 207-46501-445	Licenses & Taxes	\$12,000.00	\$11,829.96	\$13000.00	\$12,450.95	\$14000.00		
E 207-46501-750	Transfer Out	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
E 207-46501-800	Purchase of Investment	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		

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E 207-46501-810	Refunds and Reimbursements	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
E 207-46501-811	Temporary Loans	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$25,000.00		
46501 Economic Development		\$57,065.00	\$40,875.59	\$60,690.00	\$33,304.43	\$63,850.00		
211 Library45501 Library								
E 211-45501-101	FT Wages	\$43,500.00	\$29,777.08	\$44,250.00	\$42,764.27	\$49,250.00		
E 211-45501-103	PT Wages	\$3,500.00	\$2,207.74	\$3,500.00	\$1,352.64	\$2,600.00		
E 211-45501-121	Employer PERA Contributions	\$3,575.00	\$2,233.38	\$3,200.00	\$3,207.30	\$3,400.00		
E 211-45501-122	Employer FICA Contributions	\$3,650.00	\$1,965.20	\$3,000.00	\$2,710.20	\$3,200.00		
E 211-45501-126	Employer Medicare	\$850.00	\$459.59	\$850.00	\$633.83	\$750.00		
	MN Leave					\$500.00		
E 211-45501-130	Employer Paid Life Ins.	\$65.00	\$33.11	\$65.00	\$45.54	\$65.00		
E 211-45501-131	Employer Paid Health Ins.	\$6,100.00	\$3,654.14	\$5,800.00	\$5,286.87	\$6,900.00		
E 211-45501-151	Workers Comp Ins	\$450.00	\$242.86	\$300.00	\$162.13	\$200.00		
E 211-45501-180	Health Savings Account	\$1,500.00	\$750.00	\$1,500.00	\$750.00	\$1,500.00		
E 211-45501-210	Operating Supplies & Postage	\$3,700.00	\$2,853.91	\$3,500.00	\$3,006.12	\$3,700.00		
E 211-45501-214	Library Books	\$5,000.00	\$2,868.17	\$4,000.00	\$3,802.42	\$5,000.00		
E 211-45501-215	Periodicals	\$800.00	\$473.62	\$500.00	\$125.00	\$500.00		
E 211-45501-216	DVD and Multimedia	\$1,600.00	\$749.52	\$1,000.00	\$567.49	\$100.00		
E 211-45501-305	Other Contractual Services	\$5,100.00	\$5,408.59	\$6,200.00	\$5,541.53	\$6,200.00		
E 211-45501-310	Reading Programs Fees	\$600.00	\$489.80	\$500.00	\$589.67	\$500.00		
E 211-45501-315	Travel Conference Schools Trng	\$0.00	\$0.00	\$250.00	\$0.00	\$0.00		
E 211-45501-340	Printing Publishing Advertisin	\$100.00	\$0.00	\$35.00	\$0.00	\$100.00		
E 211-45501-361	Insurance: General Liability	\$1,325.00	\$2,699.00	\$2,800.00	\$0.00	\$2,800.00		
E 211-45501-381	Utilities	\$2,000.00	\$1,622.74	\$2,500.00	\$2,341.76	\$2,750.00		
E 211-45501-445	Licenses & Taxes	\$300.00	\$51.63	\$300.00	\$16.44	\$30.00		
E 211-45501-510	Equip & Improvements	\$0.00	\$0.00	\$0.00	\$0.00	\$12000.00	4- New Book Shelves	
E 211-45501-750	Transfer Out	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	Wants on levy not donations	
45501 Library		\$84,715.00	\$58,540.08	\$85,050.00	\$72,903.21	\$102,045.00		
308 2019B GO Refunding Bond47001 DEBT SERVICE								
E 308-47001-305	Other Contractual Services	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
E 308-47001-340	Printing Publishing Advertisin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
E 308-47001-601	Debt: Bond Principal	\$111,000.00	\$0.00	\$120,000.00	\$231,000.00	\$119,000.00	2 years in one	
E 308-47001-611	Debt: Bond Interest	\$7,900.00	\$3,937.50	\$5,400.00	\$9,315.00	\$7,000.00		
E 308-47001-620	Debt: Fiscal Agent Fees	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
E 308-47001-800	Purchase of Investment	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
47001 DEBT SERVICE		\$118,900.00	\$3,937.50	\$125,400.00	\$240,315.00	\$126,000.00		

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309 2021A Refunding Bond-was 2013B47001 DEBT SERVICE							
E 309-47001-305	Other Contractual Services	\$1,000.00	\$1,045.00	\$1,100.00	\$275.00	\$600.00	
E 309-47001-340	Printing Publishing Advertisin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
E 309-47001-601	Debt: Bond Principal	\$85,000.00	\$150,000.00	\$150,000.00	\$150,000.00	\$155,000.00	
E 309-47001-611	Debt: Bond Interest	\$3,055.00	\$27,020.00	\$24,100.00	\$26,044.00	\$37,550.00	
E 309-47001-620	Debt: Fiscal Agent Fees	\$495.00	\$0.00	\$0.00	\$0.00	\$0.00	
E 309-47001-800	Purchase of Investment	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
47001 DEBT SERVICE		\$89,550.00	\$178,065.00	\$175,200.00	\$176,319.00	\$193,150.00	
310 2019A GO Imp47001 DEBT SERVICE							
E 310-47001-305	Other Contractual Services	\$0.00	\$495.00	\$1,000.00	\$275.00	\$300.00	
E 310-47001-510	Equip & Improvements	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
E 310-47001-601	Debt: Bond Principal	\$205,000.00	\$205,000.00	\$210,000.00	\$210,000.00	\$220,000.00	
E 310-47001-611	Debt: Bond Interest	\$132,000.00	\$131,837.50	\$125,612.50	\$126,107.50	\$120,000.00	
E 310-47001-620	Debt: Fiscal Agent Fees	\$495.00	\$0.00	\$0.00	\$0.00	\$0.00	
E 310-47001-800	Purchase of Investment	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
E 310-47001-810	Refunds and Reimbursements	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
47001 DEBT SERVICE		\$337,495.00	\$337,332.50	\$336,612.50	\$336,382.50	\$340,300.00	
400 CIP/Perm Imp Fund (Gen)49100 Capital/Permanent Improvement							
E 400-49100-510	Equip & Improvements	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
E 400-49100-750	Transfer Out	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
E 400-49100-800	Purchase of Investment	\$70,000.00	\$0.00	\$70,000.00	\$0.00	\$70,000.00	
49100 Capital/Permanent Improvement		\$70,000.00	\$0.00	\$70,000.00	\$0.00	\$70,000.00	
410 2019/20 Imp Const in Progress							
43120 Street							
E 410-43120-340	Printing Publishing Advertisin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
E 410-43120-510	Equip & Improvements	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
E 410-43120-750	Transfer Out	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
43120 Street		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
601 Water47001 DEBT SERVICE							
E 601-47001-305	Other Contractual Services	\$500.00	\$395.00	\$500.00	\$0.00	\$500.00	
E 601-47001-340	Printing Publishing Advertisin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
E 601-47001-601	Debt: Bond Principal	\$26,000.00	\$19,000.00	\$20,000.00	\$20,000.00	\$20,000.00	
E 601-47001-611	Debt: Bond Interest	\$4,000.00	\$3,064.50	\$3,500.00	\$1,404.00	\$1,500.00	

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47001 DEBT SERVICE		\$30,500.00	\$22,459.50	\$24,000.00	\$21,404.00	\$22,000.00		
49400 Water								
E 601-49400-101	FT Wages	\$35,000.00	\$24,671.29	\$37,000.00	\$34,971.66	\$39,500.00		
E 601-49400-121	Employer PERA Contributions	\$2,300.00	\$1,728.71	\$2,500.00	\$2,446.66	\$2,600.00		
E 601-49400-122	Employer FICA Contributions	\$2,200.00	\$1,514.98	\$2,300.00	\$2,148.03	\$2,500.00		
E 601-49400-126	Employer Medicare	\$525.00	\$354.26	\$600.00	\$502.46	\$600.00		
	MN Leave				\$0.00	\$350.00		
E 601-49400-130	Employer Paid Life Ins.	\$100.00	\$39.18	\$100.00	\$55.19	\$100.00		
E 601-49400-131	Employer Paid Health Ins.	\$4,300.00	\$898.41	\$4,100.00	\$1309.85	\$4,650.00		
E 601-49400-151	Workers Comp Ins	\$3,500.00	\$1,577.89	\$4,000.00	\$1,133.32	\$1,500.00		
E 601-49400-180	Health Savings Account	\$850.00	\$375.00	\$850.00	\$375.00	\$850.00		
E 601-49400-210	Operating Supplies & Postage	\$15,000.00	\$10,259.22	\$15,000.00	\$7,667.78	\$15,000.00		
E 601-49400-211	Motor Fuel & Lubricants	\$1,000.00	\$343.75	\$1,000.00	\$513.80	\$1,000.00		
E 601-49400-305	Other Contractual Services	\$10,000.00	\$2,734.98	\$10,000.00	\$64,155.18	\$10,000.00	LSL Replacement	
E 601-49400-315	Travel Conference Schools Trng	\$2,000.00	\$1,615.64	\$4,000.00	\$976.14	\$4,000.00		
E 601-49400-340	Printing Publishing Advertisin	\$800.00	\$0.00	\$800.00	\$891.00	\$1000.00	Water Report	
E 601-49400-361	Insurance: General Liability	\$6,750.00	\$7,211.59	\$7,500.00	\$0.00	\$7,500.00		
E 601-49400-381	Utilities	\$15,000.00	\$11,135.18	\$16,000.00	\$20,854.73	\$25,000.00		
E 601-49400-404	Rep & Maint-Equipment	\$3,000.00	\$2,851.61	\$4,000.00	\$3,951.86	\$4,000.00		
E 601-49400-420	Depreciation	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$1,500.00		
E 601-49400-445	Licenses & Taxes	\$1,500.00	-\$307.04	\$1,500.00	-\$139.94	\$1,000.00		
E 601-49400-500	Capital Outlay	\$25,000.00	\$0.00	\$0.00	\$0.00	\$0.00		
E 601-49400-510	Equip & Improvements	\$25,000.00	\$80,356.27	\$25,000.00	\$242,350.88	\$2,500.00	LSL Replacement	
E 601-49400-720	Interfund Transfers	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$25,000.00		
E 601-49400-750	Transfer Out	\$40,000.00	\$0.00	\$40,000.00	\$40000.00	\$45,000.00		
E 601-49400-800	Purchase of Investment	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
E 601-49400-810	Refunds and Reimbursements	\$0.00	\$9.57	\$0.00	\$0.00	\$0.00		
49400 Water		\$215,325.00	\$147,370.49	\$197,750.00	\$424,163.60	\$195,150.00		
602 Sewer								
47001 DEBT SERVICE								
E 602-47001-601	Debt: Bond Principal	\$65,000.00	\$0.00	\$65,000.00	\$0.00	\$70,000.00		
E 602-47001-611	Debt: Bond Interest	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$19,500.00		
E 602-47001-620	Debt: Fiscal Agent Fees	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
47001 DEBT SERVICE		\$80,000.00	\$0.00	\$80,000.00	\$0.00	\$89,500.00		
49450 Sewer								
E 602-49450-101	FT Wages	\$23,500.00	\$18,624.52	\$25,000.00	\$26,143.30	\$26,500.00		

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E 602-49450-121	Employer PERA Contributions	\$1,550.00	\$1,293.62	\$1,700.00	\$1,811.24	\$1,800.00		
E 602-49450-122	Employer FICA Contributions	\$1,500.00	\$1,146.07	\$1,600.00	\$1,608.98	\$1,700.00		
E 602-49450-126	Employer Medicare	\$350.00	\$267.92	\$400.00	\$376.10	\$400.00		
	MN Leave				\$0.00	\$250.00		
E 602-49450-130	Employer Paid Life Ins.	\$75.00	\$31.25	\$75.00	\$44.30	\$75.00		
E 602-49450-131	Employer Paid Health Ins.	\$21,000.00	\$449.20	\$2,300.00	\$654.93	\$3,400.00		
E 602-49450-151	Workers Comp Ins	\$3,600.00	\$1,577.89	\$4,000.00	\$1,133.32	\$1,500.00		
E 602-49450-180	Health Savings Account	\$525.00	\$262.50	\$525.00	\$262.50	\$525.00		
E 602-49450-210	Operating Supplies & Postage	\$15,000.00	\$5,728.82	\$15,000.00	\$9,665.88	\$15,000.00		
E 602-49450-211	Motor Fuel & Lubricants	\$1,000.00	\$258.69	\$1,000.00	\$364.83	\$1,000.00		
E 602-49450-305	Other Contractual Services	\$10,000.00	\$752.83	\$10,000.00	\$1883.85	\$5,000.00		
E 602-49450-315	Travel Conference Schools Trng	\$15,000.00	\$0.00	\$10,000.00	\$74.68	\$5,000.00		
E 602-49450-321	Communications:Phone	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
E 602-49450-340	Printing Publishing Advertisin	\$100.00	\$0.00	\$0.00	\$0.00	\$0.00		
E 602-49450-361	Insurance: General Liability	\$5,500.00	\$6,733.25	\$7,250.00	\$0.00	\$7,250.00		
E 602-49450-381	Utilities	\$1,500.00	\$931.92	\$1,750.00	\$1646.59	\$2,000.00		
E 602-49450-404	Rep & Maint-Equipment	\$2,500.00	\$499.99	\$2,500.00	\$1695.46	\$2,500.00		
E 602-49450-420	Depreciation	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
E 602-49450-445	Licenses & Taxes	\$1,500.00	\$10.14	\$1,500.00	\$345.00	\$1,000.00		
E 602-49450-510	Equip & Improvements	\$3,750.00	\$2,750.00	\$4,000.00	\$0.00	\$4,000.00		
E 602-49450-620	Debt: Fiscal Agent Fees	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
E 602-49450-720	Interfund Transfers	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$25,000.00		
E 602-49450-750	Transfer Out	\$10,000.00	\$0.00	\$10,000.00	\$10000.00	\$15,000.00		
E 602-49450-800	Purchase of Investment	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
E 602-49450-810	Refunds and Reimbursements	\$0.00	\$9.90	\$0.00	\$0.00	\$0.00		
49450 Sewer		\$137,950.00	\$41,328.51	\$118,600.00	\$57,710.96	\$118,900.00		
603 Garbage Collection	49500 Refuse							
E 603-49500-101	FT Wages	\$1,100.00	\$2,386.47	\$2,000.00	\$2,606.01	\$5,500.00	Kris % to 25%	
E 603-49500-121	Employer PERA Contributions	\$75.00	\$178.92	\$200.00	\$195.43	\$3750.00		
E 603-49500-122	Employer FICA Contributions	\$75.00	\$147.84	\$200.00	\$161.39	\$350.00		
E 603-49500-126	Employer Medicare	\$20.00	\$34.51	\$50.00	\$37.73	\$80.00		
	MN Leave				\$0.00	\$50.00		
E 603-49500-129	Pension Expense	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
E 603-49500-130	Employer Paid Life Ins.	\$5.00	\$0.00	\$0.00	\$0.00	\$0.00		
E 603-49500-131	Employer Paid Health Ins.	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
E 603-49500-180	Health Savings Account	\$0.00	\$0.00	\$2,500.00	\$0.00	\$0.00		
E 603-49500-210	Operating Supplies & Postage	\$2,000.00	\$1,425.31	\$1,500.00	\$2,030.08	\$2,000.00	See Report	

2026 FINAL Expenditure Budget

E 603-49500-305	Other Contractual Services	\$15,000.00	\$8,227.22	\$15000.00	\$11,834.87	\$15000.00		
E 603-49500-340	Printing Publishing Advertisin	\$250.00	\$0.00	\$250.00	\$0.00	\$0.00		
E 603-49500-445	Licenses & Taxes	\$200.00	-\$389.53	\$0.00	-\$443.31	\$0.00		
E 603-49500-800	Purchase of Investment	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
E 603-49500-810	Refunds and Reimbursements	\$0.00	\$1.83	\$0.00	\$0.00	\$0.00		
49500 Refuse		\$18,725.00	\$12,012.57	\$21,700.00	\$16,422.20	\$26,730.00		
617 Storm Sewer47001 DEBT SERVICE								
E 617-47001-611	Debt: Bond Interest	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
47001 DEBT SERVICE		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
49710 Storm Sewer								
E 617-49710-210	Operating Supplies & Postage	\$3,000.00	\$817.33	\$3,000.00	\$1,046.08	\$2,500.00		
E 617-49710-305	Other Contractual Services	\$5,000.00	\$283.40	\$5,000.00	\$236.79	\$5,000.00		
E 617-49710-340	Printing Publishing Advertisin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
E 617-49710-420	Depreciation	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
E 617-49710-445	Licenses & Taxes	\$0.00	\$16.88	\$0.00	\$0.00	\$0.00		
E 617-49710-720	Interfund Transfers	\$60,000.00	\$0.00	\$60,000.00	\$0.00	\$60,000.00		
E 617-49710-750	Transfer Out	\$10,000.00	\$0.00	\$10,000.00	\$10000.00	\$15,000.00		
E 617-49710-800	Purchase of Investment	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
E 617-49710-810	Refunds and Reimbursements	\$0.00	\$4.95	\$0.00	\$0.00	\$0.00		
49710 Storm Sewer		\$78,000.00	\$1,122.56	\$78,000.00	\$11,282.87	\$82,500.00		
TOTALS		\$2,337,341.77	\$1,420,949.98	\$2,470,222.50	\$2,224,074.21	\$2,718,191.00		

2026 FINAL Revenue Budget

Account Descr		2024 Budget	2024 Amt	2025Budget	2025YTD	2026Budget	Notes	
100 General Fund								
R 100-31001	General Property Taxes	\$319,000.00	\$387,621.47	\$327,000.00	\$198,102.04	365,000.00		
R 100-31952	Penalty & Int Spec Assess	\$250.00	\$43.08	\$500.00	\$2,104.59	500.00		
R 100-32101	Business Licenses & Permits	\$4,000.00	\$2,654.00	\$2,000.00	\$0.00	2,500.00		
R 100-32210	Building/Zoning Permits	\$750.00	\$760.00	\$750.00	\$680.00	500.00		
R 100-32240	Animal Licenses	\$600.00	\$490.00	\$750.00	\$720.00	700.00		
R 100-32260	ATV Permits	\$300.00	\$525.00	\$550.00	\$555.00	500.00		
R 100-32280	Cash Long/Short	\$0.00	\$358.00	\$0.00	\$88.38	-		
R 100-33101	Federal Grants and Aids	\$0.00	\$0.00	\$0.00	\$0.00	345,000.00		
R 100-33401	Local Government Aid	\$344,500.00	\$346,159.50	\$334,810.00	\$145,679.96	-		
R 100-33416	Police Training Reimbursemen	\$0.00	\$0.00	\$0.00	\$0.00	-		
R 100-33418	Street State Aid	\$0.00	\$16,059.50	\$23,505.00	\$0.00	18,000.00		
R 100-33440	State Grants	\$65,000.00	\$19,682.75	\$0.00	\$55,506.40	-		
R 100-33450	State Aid-Other (Training)	\$5,000.00	\$0.00	\$5,000.00	\$0.00	-		
R 100-33470	Fire State Aid	\$20,000.00	\$26,209.15	\$25,000.00	\$28957.57	25,000.00		
R 100-33480	Police State Aid	\$0.00	\$0.00	\$0.00	\$0.00	-	Should Qualify for now	
R 100-33620	Other County Grants and Aids	\$0.00	\$0.00	\$0.00	\$0.00	-		
R 100-33640	Grants from Private Foundation	\$15,000.00	\$1,525.00	\$0.00	\$0.00	-		
R 100-34101	Community Center/Hall Rent	\$2,000.00	\$2,100.00	\$2,000.00	\$1,525.00	1,500.00		
R 100-34108	Administration Charges	\$1,500.00	\$836.11	\$1,500.00	\$578.00	1,000.00		
R 100-34201	Special Police Services	\$0.00	\$180.33	\$200.00	\$176.00	200.00		
R 100-34202	Special Fire Protection Servic	\$5,000.00	\$9,000.00	\$7,500.00	\$14,400.00	8,000.00		
R 100-34207	Fire Contracts	\$30,000.00	\$2,700.00	\$35,175.00	\$35,175.00	35,000.00		
R 100-34405	Mowing/Str Servicces	\$2,000.00	\$2,191.90	\$1,500.00	\$1470.95	1,500.00		
R 100-34503	Clinic Rent	\$7,800.00	\$7,800.00	\$8,400.00	\$7,400.00	9,000.00		
R 100-34720	Swimming Pool Fees	\$13,000.00	\$15,854.00	\$16,000.00	\$15,757.00	15,000.00		
R 100-34725	Swimming Pool Lessons	\$7,000.00	\$8,085.00	\$8,000.00	\$9,561.50	9,000.00		
R 100-34740	Concessions	\$4,000.00	\$4,834.45	\$4,800.00	\$6,423.00	5,500.00		
R 100-34780	Camping & Park Reservation F	\$15,000.00	\$19,827.61	\$18,000.00	\$14,348.40	15,000.00		
R 100-35101	Court Fines	\$500.00	\$309.10	\$500.00	\$754.89	750.00		
R 100-35102	Parking Tickets/Admin Fines	\$0.00	\$0.00	\$0.00	\$0.00	-		
R 100-36200	MISCELLANEOUS REVENUE	\$0.00	\$6,939.53	\$0.00	\$1,417.89	-		
R 100-36210	Bank Interest	\$30,000.00	\$29,811.30	\$3,500.00	\$26,954.41	20,000.00		
R 100-36230	Donations/Contributions	\$12,000.00	\$23,847.10	\$20,000.00	\$13,000.00	10,000.00		
R 100-36240	Refunds & Reimbursements	\$5,000.00	\$11,948.37	\$10,000.00	\$8,747.25	5,000.00		
R 100-36250	Sale of scrap material	\$0.00	\$0.00	\$0.00	\$0.00	-		
R 100-39100	Sale of Assets	\$1,000.00	\$607.53	\$0.00	\$1.00	1,000.00		

2026 FINAL Revenue Budget

R 100-39201	Transfer From Governmental F	\$4,000.00	\$0.00	\$0.00	\$0.00	200,000.00	CIP Police & Street
R 100-39990	Sale of Investments	\$0.00	\$0.00	\$0.00	\$0.00	-	
100 General Fund		\$914,200.00	\$948,959.78	\$856,940.00	\$590,084.23	\$1,095,150.00	
201 Ambulance							
R 201-33450	State Aid-Other (Training)	\$0.00	\$0.00	\$0.00	\$0.00	-	
R 201-34205	Ambulance Revenues	\$66,000.00	\$145,009.44	\$66,000.00	\$119,476.48	90,000.00	
R 201-34208	Ambulance Contracts	\$31,000.00	\$34,300.00	\$31,000.00	\$13,675.00	35,000.00	
R 201-36210	Bank Interest	\$150.00	\$5,264.65	\$20.00	\$101.57	50.00	
R 201-36230	Donations/Contributions	\$10,000.00	\$2,900.00	\$10,000.00	\$17,100.00	5,000.00	
R 201-36240	Refunds & Reimbursements	\$2,500.00	\$158.96	\$0.00	\$23.55	-	
R 201-39201	Transfer From Governmental F	\$12,000.00	\$12,000.00	\$0.00	\$12000.00	15,500.00	
201 Ambulance		\$121,650.00	\$199,633.05	\$107,020.00	\$162,376.60	\$145,550.00	
207 EDA							
R 207-34102	EDA Land Rent	\$12,590.00	\$12,417.90	\$12,500.00	\$7296.00	12,500.00	
R 207-36210	Bank Interest	\$400.00	\$5,550.18	\$1,500.00	\$1,785.35	1,000.00	
R 207-36241	Temporary Loans Repaid Princ	\$4,575.00	\$5,793.60	\$4,700.00	\$4,828.00	4,800.00	
R 207-36242	Temporary Loans Repaid Inter	\$1,190.00	\$0.00	\$1,000.00	\$0.00	900.00	
R 207-39201	Transfer From Governmental F	\$40,000.00	\$40,000.00	\$41,000.00	\$41000.00	40,000.00	
R 207-39990	Sale of Investments	\$0.00	\$0.28	\$0.00	\$0.00	-	
207 EDA		\$58,755.00	\$63,761.96	\$60,700.00	\$54,909.35	\$59,200.00	
211 Library							
R 211-31001	General Property Taxes	\$65,000.00	\$65,000.00	\$65,000.00	\$65000.00	65,000.00	Minimum required levy support \$28,800
R 211-32280	Cash Long/Short	\$0.00	\$0.00	\$0.00	\$0.00	-	
R 211-33620	Other County Grants and Aids	\$14,000.00	\$7,884.38	\$14,000.00	\$9,488.54	14,000.00	
R 211-34760	Library Use Fees (Not Fines)	\$300.00	\$337.75	\$300.00	\$233.25	250.00	
R 211-35103	Library Fines	\$100.00	\$246.80	\$150.00	\$218.80	150.00	
R 211-36210	Bank Interest	\$20.00	\$416.56	\$600.00	\$0.86	150.00	
						12,000.00	TX in from CIP for Shelves
R 211-36230	Donations/Contributions	\$3,000.00	\$5,184.25	\$3,000.00	\$3,525.00	3,000.00	
R 211-36240	Refunds & Reimbursements	\$0.00	\$1,420.80	\$2,000.00	\$325.00	500.00	
211 Library		\$82,420.00	\$80,490.54	\$85,050.00	\$78,791.45	\$95,050.00	
308 2019B GO Refunding Bond							
R 308-31001	General Property Taxes	\$16,000.00	\$17,983.98	\$20,000.00	\$9,101.84	18,000.00	
R 308-31951	Principal on Spec Assess	\$4,800.00	\$1,718.53	\$0.00	\$1,927.14	3,500.00	

2026 FINAL Revenue Budget

R 308-31952	Penalty & Int Spec Assess	\$150.00	\$2,566.50	\$110,000.00	\$242.74	250.00		
R 308-36210	Bank Interest	\$50.00	\$913.40	\$7,800.00	\$13.58	25.00		
R 308-39202	Transfer From Enterprise Fund	\$100,000.00	\$0.00	\$7,600.00	\$0.00	100,000.00		
R 308-39990	Sale of Investments	\$0.00	\$0.00	\$0.00	\$0.00	-		
308 2019B GO Refunding Bond		\$121,000.00	\$23,182.41	\$145,400.00	\$11,285.30	\$121,775.00		
309 2021A Refunding Bond-was 2013B								
R 309-31001	General Property Taxes	\$90,000.00	\$89,582.41	\$90,000.00	\$51,186.28	90,000.00		
R 309-31951	Principal on Spec Assess	\$325.00	\$306.29	\$17,000.00	\$4,669.35	9,000.00		
R 309-31952	Penalty & Int Spec Assess	\$325.00	\$1,144.68	\$500.00	\$2,004.24	500.00		
R 309-36210	Bank Interest	\$3,000.00	\$10,315.86	\$5,000.00	\$6,612.28	4,500.00		
R 309-39301	Bond Proceeds	\$0.00	\$0.00	\$0.00	\$0.00	-		
R 309-39320	Premiums on bonds sold	\$0.00	\$0.00	\$0.00	\$0.00	-		
R 309-39990	Sale of Investments	\$0.00	\$0.00	\$0.00	\$0.00	-		
309 2021A Refunding	Bond-was 2013B	\$93,650.00	\$101,349.24	\$112,500.00	\$64,472.15	\$104,000.00		
310 2019A GO Imp								
R 310-31001	General Property Taxes	\$270,000.00	\$268,643.16	\$270,000.00	\$153,566.79	270,000.00		
R 310-31951	Principal on Spec Assess	\$60,000.00	\$22,746.77	\$6,000.00	\$17,145.46	20,000.00		
R 310-31952	Penalty & Int Spec Assess	\$1,000.00	\$25,785.63	\$30,000.00	\$18,848.34	20,000.00		
R 310-36210	Bank Interest	\$1,500.00	\$14,927.79	\$10,000.00	\$14,822.28	10,000.00		
310 2019A GO Imp		\$332,500.00	\$332,103.35	\$316,000.00	\$204,382.87	\$320,000.00		
400 CIP/Perm Imp Fund (Gen)								
R 400-36210	Bank Interest	\$7,000.00	\$13,402.10	\$10,000.00	\$12,197.30	10,000.00		
R 400-39203	Transfer In	\$70,000.00	\$70,000.00	\$70,000.00	\$0.00	70,000.00		
400 CIP/Perm Imp Fund (Gen)		\$77,000.00	\$83,402.10	\$80,000.00	\$12,197.30	\$80,000.00		
401 CIP/Perm Imp Enterprise Res								
R 401-36210	Bank Interest	\$4,500.00	\$18,180.92	\$7,000.00	\$8,418.02	7,000.00		
R 401-39203	Transfer In	\$55,000.00	\$55,000.00	\$60,000.00	\$60,000.00	60,000.00		
401 CIP/Perm Imp Enterprise Res		\$59,500.00	\$73,180.92	\$67,000.00	\$68,418.02	\$67,000.00		
410 2019/20 Imp Const in Progress								
R 410-36210	Bank Interest	\$4,000.00	\$0.51	\$15,000.00	\$4,161.64	5,000.00		
R 410-36240	Refunds & Reimbursements	\$0.00	\$0.00	\$0.00	\$0.00	-		
R 410-39203	Transfer In	\$0.00	\$0.00	\$0.00	\$0.00	-		
R 410-39301	Bond Proceeds	\$0.00	\$0.00	\$0.00	\$0.00	-		

2026 FINAL Revenue Budget

R 410-39320	Premiums on bonds sold	\$0.00	\$0.00	\$0.00	\$0.00	-		
R 410-39990	Sale of Investments	\$0.00	\$0.00	\$0.00	\$0.00	-		
410 2019/20 Imp Const in Progress		\$4,000.00	\$0.51	\$15,000.00	\$4,161.64	\$5,000.00		
601 Water								
R 601-31951	Principal on Spec Assess	\$10,000.00	\$0.23	\$11,000.00	\$0.00	5,000.00		
R 601-31952	Penalty & Int Spec Assess	\$500.00	\$1,386.90	\$150.00	\$0.00	150.00		
R 601-33101	Federal Grants and Aids	\$0.00	\$0.00	\$0.00	\$0.00	-		
R 601-33439	PERA Pension Revenue	\$0.00	-\$7.00	\$0.00	\$0.00	-		
R 601-36210	Bank Interest	\$150.00	\$250.57	\$2,000.00	\$59.90	50.00		
R 601-36240	Refunds & Reimbursements	\$205,000.00	\$0.00	\$0.00	\$103155.75	-		
R 601-37101	Water	\$205,000.00	\$190,262.62	\$225,000.00	\$165,041.99	175,000.00		
R 601-37150	Connection Fees	\$500.00	\$1,319.41	\$1,000.00	\$171.31	100.00		
R 601-37160	Penalties and Interest-water b	\$3,000.00	\$4,726.82	\$2,500.00	\$3,973.93	3,000.00		
R 601-39201	Transfer From Governmenta F	\$0.00	\$0.00	\$0.00	\$0.00	-		
R 601-39700	Capital Contributions	\$0.00	\$0.00	\$0.00	\$0.00	-		
R 601-39999	Prior Period Adjustment	\$0.00	\$0.00	\$0.00	\$0.00	-		
601 Water		\$424,150.00	\$206,939.55	\$241,650.00	\$272,402.88	\$183,300.00		
602 Sewer								
R 602-31951	Principal on Spec Assess	\$0.00	\$0.00	\$0.00	\$0.00	-		
R 602-31952	Penalty & Int Spec Assess	\$0.00	\$2,376.00	\$0.00	\$0.00	-		
R 602-33439	PERA Pension Revenue	\$0.00	-\$5.00	\$0.00	\$0.00	-		
R 602-36210	Bank Interest	\$100.00	\$2,962.31	\$150.00	\$82.95	100.00		
R 602-37150	Connection Fees	\$0.00	\$1,000.00	\$0.00	\$0.00	-		
R 602-37160	Penalties and Interest-water b	\$3,000.00	\$3,973.86	\$2,750.00	\$4,010.54	2,750.00		
R 602-37201	Sewer	\$193,000.00	\$185,633.03	\$205,000.00	\$166,912.70	175,000.00		
R 602-39700	Capital Contributions	\$0.00	\$0.00	\$0.00	\$0.00	-		
R 602-39999	Prior Period Adjustment	\$0.00	\$0.00	\$0.00	\$0.00	-		
602 Sewer		\$196,100.00	\$195,940.20	\$207,900.00	\$171,006.19	\$177,850.00		
603 Garbage Collection								
R 603-33439	PERA Pension Revenue	\$0.00	-\$1.00	\$0.00	\$0.00	-		
R 603-36210	Bank Interest	\$40.00	\$1,130.65	\$50.00	\$23.81	25.00		
R 603-37160	Penalties and Interest-water b	\$750.00	\$597.54	\$500.00	\$556.69	500.00		
R 603-37301	Garbage	\$21,000.00	\$20,966.39	\$24,000.00	\$18,528.53	24,000.00		
R 603-39999	Prior Period Adjustment	\$0.00	\$0.00	\$0.00	\$0.00	-		
603 Garbage Collection		\$21,790.00	\$22,693.58	\$24,550.00	\$19,109.03	\$24,525.00		

2026 FINAL Revenue Budget

617 Storm Sewer								
R 617-36210	Bank Interest	\$50.00	\$2,647.84	\$75.00	\$104.24	75.00		
R 617-37160	Penalties and Interest-water b	\$1,600.00	\$1,750.22	\$1,200.00	\$1,954.12	1,200.00		
R 617-38001	Storm Sewer	\$82,000.00	\$88,609.91	\$95,000.00	\$78,942.63	95,000.00		
R 617-39700	Capital Contributions	\$0.00	\$0.00	\$0.00	\$0.00	-		
617 Storm Sewer		\$83,650.00	\$93,007.97	\$96,275.00	\$81,000.99	\$96,275.00		
700 ARPA								
R 700-33101	Federal Grants and Aids	\$0.00	\$0.00	\$0.00	\$0.00	-		
R 700-36200	MISCELLANEOUS REVENUE	\$0.00	\$0.00	\$0.00	\$0.00	-		
R 700-36210	Bank Interest	\$25.00	\$0.00	\$0.00	\$0.00	-		
700 ARPA		\$25.00	\$0.00	\$0.00	\$0.00	-		
800 Small Cities Development Grant								
R 800-33440	State Grants	\$0.00	\$0.00	\$0.00	\$0.00	-		
R 800-36210	Bank Interest	\$10.00	\$306.95	\$25.00	\$2.49			
R 800-36240	Refunds & Reimbursements	\$0.00	\$0.00	\$0.00	\$0.00	-		
R 800-36241	Temporary Loans Repaid Princ	\$4,700.00	\$4,082.40	\$2,200.00	\$2,125.97	1,800.00		
R 800-36242	Temporary Loans Repaid Inter	\$25.00	\$0.00	\$0.00	\$0.00	-		
800 Small Cities Development Grant		\$4,735.00	\$4,389.35	\$2,225.00	\$2,128.46	\$1,800.00		
TOTALS		\$2,595,125.00	\$2,429,034.51	\$2,418,210.00	\$1,796,726.46	\$2,576,475.00		

Proposed Levy**Proposed Choices for 2026 Levy**

September's						
	Final 2025	Proposed 5%	1%	2%	3%	4%
General Levy	\$ 327,000.00	\$ 366,900.00	\$ 333,380.00	\$ 341,760.00	\$ 350,140.00	\$ 358,520.00
Library Fund	\$ 65,000.00	\$ 65,000.00	\$ 65,000.00	\$ 65,000.00	\$ 65,000.00	\$ 65,000.00
Capital Improvement	\$ 70,000.00	\$ 70,000.00	\$ 70,000.00	\$ 70,000.00	\$ 70,000.00	\$ 70,000.00
Bonds						
2021 A	\$ 90,000.00	\$ 90,000.00	\$ 90,000.00	\$ 90,000.00	\$ 90,000.00	\$ 90,000.00
2019 A	\$ 270,000.00	\$ 270,000.00	\$ 270,000.00	\$ 270,000.00	\$ 270,000.00	\$ 270,000.00
2019 B	\$ 16,000.00	\$ 18,000.00	\$ 18,000.00	\$ 18,000.00	\$ 18,000.00	\$ 18,000.00
Total Levy	\$ 838,000.00	\$ 879,900.00	\$ 846,380.00	\$ 854,760.00	\$ 863,140.00	\$ 871,520.00
			\$ 8,380.00	\$ 16,760.00	\$ 25,140.00	\$ 33,520.00

12-5-2025	REQUEST FOR COUNCIL ACTION
TO:	HONORABLE MAYOR & CITY COUNCIL
FROM:	Valerie Halter
SUBJECT:	Novak Work Session
ISSUE/REQUEST/ BACKGROUND:	<p>Novak would like to review the various positions in the city.</p> <p>Dates that work for him are:</p> <p>January 6 – not as good as the others.</p> <p>January 13</p> <p>January 19</p> <p>Decide date and time.</p>

CITY OF LAMBERTON

RESOLUTION 2025-24

**A RESOLUTION ADOPTING THE FINAL BUDGET FOR 2026 AND
THE 2025 TAX LEVY (COLLECTIBLE IN 2026)**

WHEREAS, the City of Lambertton held a Truth-in-Taxation hearing allowing the public to speak regarding the 2026 Budget and 2025 Final Tax Levy at its December 08, 2025 meeting; and

WHEREAS, the City Council for the City of Lambertton wishes to establish its final current year tax levy, collectible in 2026, upon taxable property in the City of Lambertton; and,

WHEREAS, the City Council for the City of Lambertton passed and adopted the 2026 Budget at their December 8, 2025 meeting; and,

WHEREAS, the City Clerk is instructed to transmit a certified copy of this resolution to the County Auditor of Redwood County, Minnesota and the Minnesota Department of Revenue pursuant to MS § 275.065, subd. 7 on or before December 31, 2025; and

NOW THEREFORE, BE IT RESOLVED THAT THE CITY COUNCIL OF LAMBERTON, MINNESOTA, hereby adopts a final levy and budget in the amount of **\$838,000** as follows:

General Fund	\$	327,000
Library Fund	\$	65,000
Capital Improvement Levy	\$	70,000
Bonded Indebtedness:		
2021 Series A Refunding Bond	\$	90,000
2019 Series A GO Improvement	\$	270,000
2019 Series B Refunding Bond	\$	16,000
Total bonded indebtedness	\$	376,000
 Total property tax levy:	 \$	 838,000

Passed and Adopted by the City Council this 8TH day of December 2025.

CITY OF LAMBERTON, MINNESOTA

By: _____
Mayor

ATTEST:

By: _____
City Clerk

**CITY OF LAMBERTON
RESOLUTION 2025-25**

A Resolution Accepting Donations to the City of Lamberton

WHEREAS, the City of Lamberton, Minnesota is generally authorized to accept donations pursuant to Minnesota Statutes Section 465.03 for the benefit of its citizens; and

WHEREAS, the following persons and entities have offered to contribute the cash amounts set forth below with the terms and conditions to the City of Lamberton:

DONTAION #	NAME OF DONOR	TERMS,CONDITION OR USE	AMOUNT
POS182692	Lamberton Fire Relief	Fire Dept – Generator	\$1,449.00

WHEREAS, all such donations have been contributed to the city for the benefit of its citizens, as allowed by law; and

WHEREAS, the City Council finds that it is appropriate to accept the donations offered.

NOW THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF LAMBERTON, MINNESOTA AS FOLLOWS:

1. The donations described above are accepted and shall be used to establish and/or operate services either alone or in cooperation with others, as allowed by law.
2. The city clerk is hereby directed to issue receipts to each donor acknowledging the city's receipt of the donor's donation.

Passed and Adopted by the City Council this 10th day of November 2025.

CITY OF LAMBERTON, MINNESOTA

By: _____
Mayor

ATTEST:

By: _____
City Clerk



FINANCIAL REPORT

December 2025

NEW VENDORS

RDO	FARGO, ND	PAYLOADER
MOREYS SMALL ENGINE	TRACY, MN	GENERATOR – FIRE DEPT
CUTLINE LLC (THRAM)	LAMBERTON, MN	BACKHOE RENT
MEDSURETY HSA	MINNETONKA, MN	EMPLOYEE HSA ACCOUNT

FINANCIALS

Claims for Approval:

	Start #	End#	Total
Checks	47277	47315	\$87,527.86
eChecks	1710e	1736e	\$51,464.25
Payroll	0502979	502993	\$22,778.53
Claims Total			\$161,770.64

Voided Checks: 047317

Approved: _____
Mayor

Date: _____

Approved: _____
Clerk

Date: _____



CITY OF LAMBERTON

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***Check Detail Register©**

December 2025

Check #	Check Date	Vendor Name	Amount	Invoice	Comment
10100 Checking					
47277	12/08/25	ALPHA WIRELESS			
E 100-42110-210		Operating Supplies & Post	\$185.00	713179	BATTERY POLICE RADIO
		Total	\$185.00		
47278	12/08/25	AMAZON CAPITAL SERVICES, INC.			
E 211-45501-214		Library Books	\$16.10		LIB BOOKS
E 211-45501-216		DVD and Multimedia	\$256.61		LIB DVDS
E 100-41940-210		Operating Supplies & Post	\$51.30		CITY HALL VACUUM
E 100-42220-210		Operating Supplies & Post	\$51.29		FIRE HALL VACUUM
		Total	\$375.30		
47279	12/08/25	BOUNDTREE MEDICAL, LLC			
E 201-42153-210		Operating Supplies & Post	\$91.37	85989812	EMS SUPPLIES
E 201-42153-210		Operating Supplies & Post	\$26.99	85997545	EMS SUPPLIES
E 201-42153-210		Operating Supplies & Post	\$23.99	86005515	EMS SUPPLIES
		Total	\$142.35		
47280	12/08/25	CENTER POINT LARGE PRINT			
E 211-45501-214		Library Books	\$49.14	2191527	LIB LARGE PRINT BOOKS
E 211-45501-214		Library Books	\$49.14	2205112	LIB LARGE PRINT BOOKS
		Total	\$98.28		
47281	12/08/25	CENTRACARE EMS			
E 201-42153-305		Other Contractual Service	\$400.00		EMS INTERCEPT OL, DN
		Total	\$400.00		
47282	12/08/25	CUTLINE LLC			
E 601-49400-210		Operating Supplies & Post	\$805.00	2501	WATER DEPT BACKHOE RENT REPAIR CEMENT PLANT
E 207-46501-305		Other Contractual Service	\$437.50	2501	EDA BACKHOE RENT , CAMERA TILE REPAIR
E 100-45124-210		Operating Supplies & Post	\$450.00	2501	POOL & BABY POOL CAMERA RENT
E 100-45202-210		Operating Supplies & Post	\$546.25	2501	PARKS BACKHOE RENT STUMP REMOVAL
E 602-49450-210		Operating Supplies & Post	\$150.00	2501	SEWER DEPT CAMERA RENT WILSON TRAILER
		Total	\$2,388.75		
47283	12/08/25	ECONO SIGNS LLC			
E 100-43120-210		Operating Supplies & Post	\$132.06	10-999850	STREET SIGNS
		Total	\$132.06		
47284	12/08/25	FARMERS CO-OP OIL COMPANY			
E 100-43120-211		Motor Fuel & Lubricants	\$846.15		STREETS FUEL
E 100-42110-211		Motor Fuel & Lubricants	\$182.76		PD FUEL
E 201-42153-211		Motor Fuel & Lubricants	\$207.10		AMBU FUEL
E 100-42220-211		Motor Fuel & Lubricants	\$156.42		FIRE FUEL
E 100-45202-211		Motor Fuel & Lubricants	\$17.75		PARKS FUEL
E 601-49400-211		Motor Fuel & Lubricants	\$220.65		WATER DEPT FUEL
E 602-49450-211		Motor Fuel & Lubricants	\$7.36		SEWER DEPT FUEL
E 100-45202-210		Operating Supplies & Post	\$29.47		PARKS ANTIFREEZE
E 602-49450-210		Operating Supplies & Post	\$7.77		ICE WASTE WATER
E 100-43120-210		Operating Supplies & Post	\$155.78		SUPPLIES



CITY OF LAMBERTON

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December 2025

Check #	Check Date	Vendor Name	Amount	Invoice	Comment
Total			\$1,831.21		
47285	12/08/25	FIRST SECURITY BANK HSA MITTEL			
E 100-43120-180		Health Savings Account	\$100.00		KIM MITTELSTADT HSA DEEPOSIT
E 100-45202-180		Health Savings Account	\$150.00		KIM MITTELSTADT HSA DEEPOSIT
E 201-42153-180		Health Savings Account	\$750.00		KIM MITTELSTADT HSA DEEPOSIT
Total			\$1,000.00		
47286	12/08/25	FIRST SECURITY BANK-HSA			
E 211-45501-180		Health Savings Account	\$750.00		ALICIA VOGEL H S A DEPOSIT
Total			\$750.00		
47287	12/08/25	GOPHER STATE ONE-CALL, INC.			
E 601-49400-305		Other Contractual Service	\$2.02	5110535	LOCATING WATER
E 602-49450-305		Other Contractual Service	\$2.03	5110535	LOCATING SEWER
Total			\$4.05		
47288	12/08/25	HALTER, VALERIE			
E 207-46501-315		Travel Conference School	\$327.48		EDA TRAVEL
E 100-41425-315		Travel Conference School	\$115.28		CLERK TRAVEL
Total			\$442.76		
47289	12/08/25	HAWKINS, INC.			
E 601-49400-210		Operating Supplies & Post	\$30.00	7256798	CHLORINE
Total			\$30.00		
47290	12/08/25	HOMETOWN BILLING			
E 201-42153-305		Other Contractual Service	\$215.47		EMS BILLING NOV
Total			\$215.47		
47291	12/08/25	HSA BANK			
E 100-43120-180		Health Savings Account	\$300.00		TYLER BEERMAN H S A DEPOSIT
E 601-49400-180		Health Savings Account	\$150.00		TYLER BEERMAN H S A DEPOSIT
E 602-49450-180		Health Savings Account	\$75.00		TYLER BEERMAN H S A DEPOSIT
E 100-45202-180		Health Savings Account	\$225.00		TYLER BEERMAN H S A DEPOSIT
Total			\$750.00		
47292	12/08/25	I&S GROUP, INC.			
E 207-46501-305		Other Contractual Service	\$5,000.00	125966	NH WING REPURPOSE CONCEPTUAL DESIGN
Total			\$5,000.00		
47293	12/08/25	JEFFERS DRAY LINE INC			
E 100-43120-305		Other Contractual Service	\$1,412.50	20321	RENT PACKER STREETS
Total			\$1,412.50		
47294	12/08/25	DANIEL KRONBACH			
E 201-42153-404		Rep & Maint-Equipment	\$736.43	275	AMBU FIX SIREN
Total			\$736.43		
47295	12/08/25	LAMBERTON HTG & PLMBG, INC.			
E 601-49400-210		Operating Supplies & Post	\$110.00	222941	WATER TOWER FURNACE TRIPPED
E 100-42220-210		Operating Supplies & Post	\$563.91	222942	FIRE REPLACE BOARD



CITY OF LAMBERTON

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December 2025

Check #	Check Date	Vendor Name	Amount	Invoice	Comment
Total			\$673.91		
47296	12/08/25	LAMBERTON NEWS			
E 601-49400-210		Operating Supplies & Post	\$28.85	34351	ADVERTISE MAINT SUPV
E 602-49450-210		Operating Supplies & Post	\$28.85	34351	ADVERTISE MAINT SUPV
E 100-43120-210		Operating Supplies & Post	\$57.80	34351	ADVERTISE MAINT SUPV
E 100-41700-305		Other Contractual Service	\$165.00	34351	PRINT ORDINANCES, MEETINGS
Total			\$280.50		
47297	12/08/25	LG OF MN CITIES INS TRUST			
E 100-45202-305		Other Contractual Service	\$500.00	10091	DEDUCTIBLE INSURANCE CLAIM
Total			\$500.00		
47298	12/08/25	LINDE GAS & EQUIPMENT, INC			
E 201-42153-210		Operating Supplies & Post	\$195.59	53623391	OXYGEN EMS
Total			\$195.59		
47299	12/08/25	MAYNARDS FOOD CENTER			
E 211-45501-210		Operating Supplies & Post	\$36.06		LIB CLEANING
E 100-41940-210		Operating Supplies & Post	\$11.15		CITY HALL CLEANING
E 100-45202-210		Operating Supplies & Post	\$13.98		PARKS TP
E 100-45400-210		Operating Supplies & Post	\$36.07		COMM CENTER CLEANING
E 100-42220-210		Operating Supplies & Post	\$11.16		FIRE HALL CLEANING
E 601-49400-210		Operating Supplies & Post	\$3.98		WATER
Total			\$112.40		
47300	12/08/25	MEDSURETY - HSA			
E 100-42110-180		Health Savings Account	\$750.00		DERICK DETERMAN HSA DEPOSIT#0004207805
Total			\$750.00		
47301	12/08/25	MN DOH DRINKING WATER PROTECTION			
G 601-21002		Connection Fees Payable	\$993.00		QUARTERLY COMMUNITY WATER SUPPLY SERVICE CONNECTION FEE
Total			\$993.00		
47302	12/08/25	MOREYS SMALL ENGINE			
E 100-42220-510		Equip & Improvements	\$1,449.00		GENERATOR PURCHASED FOR FIRE DEPT
Total			\$1,449.00		
47303	12/08/25	MN VALLEY TESTING LABS, INC			
E 602-49450-210		Operating Supplies & Post	\$101.75	1334334	SEWAGE TESTING
E 602-49450-210		Operating Supplies & Post	\$25.00	1334768	SEWAGE TESTING
E 602-49450-210		Operating Supplies & Post	\$159.00	1334844	SEWAGE TESTING
E 602-49450-210		Operating Supplies & Post	\$213.25	1335433	SEWAGE TESTING
E 602-49450-210		Operating Supplies & Post	\$125.75	1335480	SEWAGE TESTING
Total			\$624.75		
47304	12/08/25	NEW ULM JOURNAL			
E 100-41450-340		Printing Publishing Adverti	\$1,476.00	NUJ0049961	ADVERTISE MAINT POSITION
Total			\$1,476.00		
47305	12/08/25	RDO EQUIPMENT CO			



CITY OF LAMBERTON

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December 2025

Check #	Check Date	Vendor Name	Amount	Invoice	Comment
E 100-43120-305		Other Contractual Service	\$58,500.00	E0353711	PAYLOADER
		Total	\$58,500.00		
47306	12/08/25	REDWOOD COUNTY AUDITOR-TREASUR			
E 207-46501-445		Licenses & Taxes	\$56.68		2025 REAL ESTATE TAXES MILNE LOT
		Total	\$56.68		
47307	12/08/25	REDWOOD COUNTY RECORDER			
E 100-41700-305		Other Contractual Service	\$46.00		RECORDING FEE VARIANCE APPROVAL D WILLE
		Total	\$46.00		
47308	12/08/25	RUNNINGS SUPPLY, INC.			
E 100-43120-210		Operating Supplies & Post	\$206.98	0001-615641	STREETS CLOTHING ALLOWANCE
E 100-43120-210		Operating Supplies & Post	\$59.99	0006-349956	STREETS SPRAYER POLY 2 GAL
E 601-49400-210		Operating Supplies & Post	\$124.99	0006-350463	WATER DEPT HEATER
E 100-43120-210		Operating Supplies & Post	\$65.60	0008-745291	STREETS TARP STRAPS
		Total	\$457.56		
47309	12/08/25	SCHULTZ CONSTRUCTION			
E 100-45202-510		Equip & Improvements	\$1,160.00		PLAYGORUND , PARK
		Total	\$1,160.00		
47310	12/08/25	SNACK #57			
E 100-43120-211		Motor Fuel & Lubricants	\$36.50		MOWING
		Total	\$36.50		
47311	12/08/25	SOUTHWEST HEALTH & HUMAN SERVI			
E 100-45124-305		Other Contractual Service	\$570.00		LICENSE RENEWAL 2026 POOL
		Total	\$570.00		
47312	12/08/25	VOLLMER, KRIS			
E 601-49400-315		Travel Conference School	\$19.74		MILEAGE METER READING X5 MONTHS
E 602-49450-315		Travel Conference School	\$19.77		MILEAGE METER READING X5 MONTHS
		Total	\$39.51		
47313	12/08/25	WANDA STATE BANK - HSA			
E 100-41425-180		Health Savings Account	\$525.00		VALERIE HALTER H S A DEPOSIT
E 207-46501-180		Health Savings Account	\$150.00		VALERIE HALTER H S A DEPOSIT
E 602-49450-180		Health Savings Account	\$37.50		VALERIE HALTER H S A DEPOSIT
E 601-49400-180		Health Savings Account	\$37.50		VALERIE HALTER H S A DEPOSIT
		Total	\$750.00		
47314	12/08/25	WANDA STATE BANK - HSA			
E 601-49400-180		Health Savings Account	\$156.25		JUSTIN THRAM H S A DEPOSIT
E 602-49450-180		Health Savings Account	\$125.00		JUSTIN THRAM H S A DEPOSIT
E 100-45202-180		Health Savings Account	\$125.00		JUSTIN THRAM H S A DEPOSIT
E 100-43120-180		Health Savings Account	\$218.75		JUSTIN THRAM H S A DEPOSIT
		Total	\$625.00		
47315	12/08/25	WEST CENTRAL SANITATION, INC.			
E 603-49500-305		Other Contractual Service	\$1,168.65		DRIVE BY NOV 2025



CITY OF LAMBERTON

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December 2025

Check #	Check Date	Vendor Name	Amount	Invoice	Comment
E 603-49500-305		Other Contractual Service	\$1,168.65	13591251	DRIVE BY OCT 2025
		Total	\$2,337.30		
		10100	\$87,527.86		

Fund Summary

10100 Checking

100 General Fund	\$71,654.90
201 Ambulance	\$2,646.94
207 EDA	\$5,971.66
211 Library	\$1,157.05
601 Water	\$2,681.98
602 Sewer	\$1,078.03
603 Garbage Collection	\$2,337.30
	\$87,527.86

Valerie Halter, Clerk

Date

Lydell Sik, Mayor

Date



CITY OF LAMBERTON

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2025 (November, December)

Check #	Check Date	Vendor Name	Amount	Invoice	Comment
10100 Checking					
1710 e	11/03/25	FIRST DATA MERCHANT SVCS LLC			
E 100-45202-305		Other Contractual Service	\$14.59		SERVICE CHARGE
E 100-45202-305		Other Contractual Service	\$0.80		FEES
		Total	\$15.39		
1711 e	11/07/25	EFTPS			
G 100-21701		Federal Withholding	\$1,206.07		PP 23 11-7-25 PAYROLL DEDUCTION
G 100-21703		FICA Withholding	\$1,532.68		PP 23 11-7-25 PAYROLL DEDUCTION
G 100-21704		Medicare Withholding	\$453.26		PP 23 11-7-25 PAYROLL DEDUCTION
		Total	\$3,192.01		
1712 e	11/07/25	PERA			
G 100-21705		PERA Coord Withholding	\$1,637.07		PP 23 11-7-25 PAYROLL DEDUCTION
G 100-21706		PERA Police Withholding	\$964.42		PP 23 11-7-25 PAYROLL DEDUCTION
		Total	\$2,601.49		
1713 e	11/07/25	MN DEPARTMENT OF REVENUE			
G 100-21702		State Withholding	\$701.00		PP 23 11-7-25 PAYROLL DEDUCTION
		Total	\$701.00		
1714 e	11/06/25	REDWOOD ELECTRIC COOPERATIVE			
E 201-42153-381		Utilities	\$48.24		OCT 2025- ELECTRIC SVC
E 100-42110-381		Utilities	\$48.25		OCT 2025- ELECTRIC SVC
E 100-45400-381		Utilities	\$123.98		OCT 2025- ELECTRIC SVC
E 211-45501-381		Utilities	\$123.97		OCT 2025- ELECTRIC SVC
E 100-43160-381		Utilities	\$1,278.00		OCT 2025- ELECTRIC SVC
E 601-49400-381		Utilities	\$1,487.53		OCT 2025- ELECTRIC SVC
E 602-49450-381		Utilities	\$128.14		OCT 2025- ELECTRIC SVC
E 100-45202-381		Utilities	\$352.62		OCT 2025- ELECTRIC SVC
E 100-43120-381		Utilities	\$24.32		OCT 2025- ELECTRIC SVC
E 100-45124-381		Utilities	\$255.61		OCT 2025- ELECTRIC SVC
E 100-42501-381		Utilities	\$66.00		OCT 2025- ELECTRIC SVC
E 100-42220-381		Utilities	\$87.89		OCT 2025- ELECTRIC SVC
E 100-41940-381		Utilities	\$87.89		OCT 2025- ELECTRIC SVC
		Total	\$4,112.44		
1715 e	11/06/25	USABLE LIFE			
G 100-21713		Health Insurance Withhold	\$48.30		110625 ECHECK
		Total	\$48.30		
1716 e	11/12/25	MN ENERGY RESOURCES CORP.			
E 601-49400-381		Utilities	\$67.50		111225 UTILITY PAYMENT
E 100-43120-381		Utilities	\$22.50		111225 UTILITY PAYMENT
E 100-42220-381		Utilities	\$25.05		111225 UTILITY PAYMENT
E 100-41940-381		Utilities	\$25.04		111225 UTILITY PAYMENT
E 201-42153-381		Utilities	\$9.94		111225 UTILITY PAYMENT
E 100-42110-381		Utilities	\$9.93		111225 UTILITY PAYMENT
E 100-45400-381		Utilities	\$10.68		111225 UTILITY PAYMENT
E 211-45501-381		Utilities	\$10.67		111225 UTILITY PAYMENT



CITY OF LAMBERTON

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2025 (November, December)

Check #	Check Date	Vendor Name	Amount	Invoice	Comment
E 100-45124-381		Utilities	\$48.32		111225 UTILITY PAYMENT
		Total	\$229.63		
1717 e	11/12/25	REZPLOT SYSTEMS, LLC			
E 100-45202-305		Other Contractual Service	\$3.40		MARKETPLACE BOOKING
E 100-45202-305		Other Contractual Service	\$100.00	95485	WEB PAYMENT FEES 111225
		Total	\$103.40		
1719 e	11/17/25	FIRST SECURITY BANK			
E 100-42110-210		Operating Supplies & Post	\$5.54		OCT 2025 BANK FEES
E 100-41425-210		Operating Supplies & Post	\$5.54		OCT 2025 BANK FEES
E 100-42220-210		Operating Supplies & Post	\$5.54		OCT 2025 BANK FEES
E 100-43120-210		Operating Supplies & Post	\$5.54		OCT 2025 BANK FEES
E 100-45124-210		Operating Supplies & Post	\$5.54		OCT 2025 BANK FEES
E 100-41110-210		Operating Supplies & Post	\$5.54		OCT 2025 BANK FEES
E 100-45400-210		Operating Supplies & Post	\$5.54		OCT 2025 BANK FEES
E 601-49400-210		Operating Supplies & Post	\$5.54		OCT 2025 BANK FEES
E 602-49450-210		Operating Supplies & Post	\$5.54		OCT 2025 BANK FEES
E 201-42153-210		Operating Supplies & Post	\$5.54		OCT 2025 BANK FEES
E 603-49500-210		Operating Supplies & Post	\$5.54		OCT 2025 BANK FEES
E 211-45501-210		Operating Supplies & Post	\$5.54		OCT 2025 BANK FEES
E 207-46501-210		Operating Supplies & Post	\$5.52		OCT 2025 BANK FEES
		Total	\$72.00		
1720 e	11/21/25	EFTPS			
G 100-21701		Federal Withholding	\$1,192.22		PP 24 11-21-25 PAYROLL DEDUCTION
G 100-21703		FICA Withholding	\$1,507.74		PP 24 11-21-25 PAYROLL DEDUCTION
G 100-21704		Medicare Withholding	\$447.42		PP 24 11-21-25 PAYROLL DEDUCTION
		Total	\$3,147.38		
1721 e	11/21/25	PERA			
G 100-21705		PERA Coord Withholding	\$1,618.54		PP 24 11-21-25 PAYROLL DEDUCTION
G 100-21706		PERA Police Withholding	\$964.42		PP 24 11-21-25 PAYROLL DEDUCTION
		Total	\$2,582.96		
1722 e	11/21/25	MN DEPARTMENT OF REVENUE			
G 100-21702		State Withholding	\$693.00		PP 24 11-21-25 PAYROLL DEDUCTION
		Total	\$693.00		
1723 e	11/19/25	AFLAC			
G 100-21712		AFLAC Withholding	\$328.40		OCT 2025 PREMIUM
		Total	\$328.40		
1724 e	11/20/25	BLUE CROSS BLUE SHIELD			
G 100-21713		Health Insurance Withhold	\$2,891.06		DEC 2025_BCBS
		Total	\$2,891.06		
1725 e	11/21/25	CENTURYLINK			
E 100-45124-210		Operating Supplies & Post	\$64.64		NOV 2025 POOL- PHONE & INTERNET SVCS
		Total	\$64.64		



CITY OF LAMBERTON

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***Check Detail Register©**

2025 (November, December)

Check #	Check Date	Vendor Name	Amount	Invoice	Comment
1726 e	11/24/25	CARDMEMBER SERVICE			
E 100-42110-210		Operating Supplies & Post	\$3.69		ADOBE
E 100-41425-210		Operating Supplies & Post	\$3.69		NOV 2025 BILLS
E 100-42220-210		Operating Supplies & Post	\$3.69		NOV 2025 BILLS
E 100-43120-210		Operating Supplies & Post	\$3.69		NOV 2025 BILLS
E 100-45124-210		Operating Supplies & Post	\$3.69		NOV 2025 BILLS
E 100-41110-210		Operating Supplies & Post	\$3.69		NOV 2025 BILLS
E 100-45400-210		Operating Supplies & Post	\$3.69		NOV 2025 BILLS
E 601-49400-210		Operating Supplies & Post	\$3.69		NOV 2025 BILLS
E 602-49450-210		Operating Supplies & Post	\$3.69		NOV 2025 BILLS
E 201-42153-210		Operating Supplies & Post	\$3.69		NOV 2025 BILLS
E 603-49500-210		Operating Supplies & Post	\$3.69		NOV 2025 BILLS
E 211-45501-210		Operating Supplies & Post	\$3.69		NOV 2025 BILLS
E 207-46501-210		Operating Supplies & Post	\$3.70		NOV 2025 BILLS
E 100-41940-381		Utilities	\$18.87		PREMIUM WATER
E 100-43120-381		Utilities	\$18.87		PREMIUM WATER
E 100-45124-210		Operating Supplies & Post	\$30.00		HOME BASE POOL SCHEDULING
E 201-42153-305		Other Contractual Service	\$291.60		AMBU ACTIVE ALERT SUBSCRIPTION RENEWAL
E 211-45501-214		Library Books	\$10.97		LIB BOOK
E 100-42110-315		Travel Conference School	\$99.00		PD EKBERG LAMMERS, PC;TRAINING
E 100-42110-210		Operating Supplies & Post	\$155.96		PD ORIELLY AUTO PARTS; SQUAD
E 201-42153-210		Operating Supplies & Post	\$30.94		AMBU OFFICE PAPER
E 201-42153-210		Operating Supplies & Post	\$1.50		AMBU DG BATTERY
E 201-42153-210		Operating Supplies & Post	\$24.91		AMBU SUPPLIES RIG
E 100-43120-210		Operating Supplies & Post	\$149.63		STREETS GREAT NORTHERN EQUIP
E 100-43120-210		Operating Supplies & Post	\$62.21		STREETS CEI/PERMA WRAP
E 100-43120-210		Operating Supplies & Post	\$150.31		STREETS HARBOR FREIGHT DIESEL TRANSFER PUMP
		Total	\$1,092.75		
1727 e	11/25/25	VERIZON WIRELESS			
E 100-42110-210		Operating Supplies & Post	\$40.01		OCT 2025- WIRELESS SVC
E 201-42153-210		Operating Supplies & Post	\$40.05		OCT 2025- WIRELESS SVC
E 100-43120-210		Operating Supplies & Post	\$38.41		OCT 2025- WIRELESS SVC
E 601-49400-210		Operating Supplies & Post	\$38.41		OCT 2025- WIRELESS SVC
E 100-42110-210		Operating Supplies & Post	\$38.41		OCT 2025- WIRELESS SVC
		Total	\$195.29		
1728 e	11/21/25	CENTURYLINK			
E 100-45124-210		Operating Supplies & Post	\$0.20		20251121 - correction to original amount
		Total	\$0.20		
1729 e	11/25/25	CITY OF LAMBERTON			
E 201-42153-381		Utilities	\$31.90		OCT 2025 Utility Bill
E 100-42110-381		Utilities	\$31.90		OCT 2025 Utility Bill
E 100-45400-381		Utilities	\$17.55		OCT 2025 Utility Bill
E 211-45501-381		Utilities	\$17.54		OCT 2025 Utility Bill
E 100-43160-381		Utilities	\$0.00		OCT 2025 Utility Bill
E 100-45124-381		Utilities	\$94.00		OCT 2025 Utility Bill



CITY OF LAMBERTON

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*Check Detail Register©

2025 (November, December)

Check #	Check Date	Vendor Name	Amount	Invoice	Comment
E 100-42220-381		Utilities	\$44.03		OCT 2025 Utility Bill
E 100-41940-381		Utilities	\$44.03		OCT 2025 Utility Bill
Total			\$280.95		
1733 e	12/05/25	EFTPS			
G 100-21701		Federal Withholding	\$4,025.97		PP25 12-5-25 PAYROLL DEDUCTION
G 100-21703		FICA Withholding	\$15,469.20		PP25 12-5-25 PAYROLL DEDUCTION
G 100-21704		Medicare Withholding	\$3,747.30		PP25 12-5-25 PAYROLL DEDUCTION
Total			\$23,242.47		
1734 e	12/05/25	PERA			
G 100-21705		PERA Coord Withholding	\$2,258.07		PP25 12-5-25 PAYROLL DEDUCTION
G 100-21706		PERA Police Withholding	\$1,318.42		PP25 12-5-25 PAYROLL DEDUCTION
Total			\$3,576.49		
1735 e	12/05/25	MN DEPARTMENT OF REVENUE			
G 100-21702		State Withholding	\$2,283.00		PP25 12-5-25 PAYROLL DEDUCTION
Total			\$2,283.00		
1736 e	12/03/25	FIRST DATA MERCHANT SVCS LLC			
E 100-45202-305		Other Contractual Service	\$10.00		CAMPSPOT FEES NOV 2025
E 100-45202-305		Other Contractual Service	\$0.00		CAMPSPOT FEES NOV 2025
Total			\$10.00		
10100			\$51,464.25		

Fund Summary

10100 Checking

100 General Fund	\$49,045.07
201 Ambulance	\$488.31
207 EDA	\$9.22
211 Library	\$172.38
601 Water	\$1,602.67
602 Sewer	\$137.37
603 Garbage Collection	\$9.23
	\$51,464.25

Valerie Halter, Clerk

Date

Lydell Sik, Mayor

Date

CITY OF LAMBERTON

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Paid Register

Check Number	Employee Number	Employee Name	Pay Period	Pay Group Description	Check Amount	Check Date	Status
0502964	000000007		21	Biweekly	\$2,359.80	10/10/2025	Outstanding
0502965	000000008		21	Biweekly	\$1,379.00	10/10/2025	Outstanding
0502967	000000012		21	Biweekly	\$1,558.53	10/10/2025	Outstanding
0502966	000000010		21	Biweekly	\$408.68	10/10/2025	Outstanding
0502969	000000027		21	Biweekly	\$255.88	10/10/2025	Outstanding
0502968	000000013		21	Biweekly	\$1,299.14	10/10/2025	Outstanding
0502963	000000004		21	Biweekly	\$2,200.22	10/10/2025	Outstanding
0502962	000000003		21	Biweekly	\$42.35	10/10/2025	Outstanding
0502970	000000029		21	Biweekly	\$2,285.47	10/10/2025	Outstanding
0502973	000000007		22	Biweekly	\$2,359.80	10/24/2025	Outstanding
0502974	000000008		22	Biweekly	\$1,379.01	10/24/2025	Outstanding
0502976	000000012		22	Biweekly	\$1,393.52	10/24/2025	Outstanding
0502975	000000010		22	Biweekly	\$277.51	10/24/2025	Outstanding
0502977	000000013		22	Biweekly	\$1,313.34	10/24/2025	Outstanding
0502972	000000004		22	Biweekly	\$2,200.22	10/24/2025	Outstanding
0502971	000000003		22	Biweekly	\$39.32	10/24/2025	Outstanding
0502978	000000029		22	Biweekly	\$2,285.47	10/24/2025	Outstanding
					\$23,037.26		



November 21, 2025

City of Lambert
112 2nd Ave W
PO Box 356
Lambert, MN 56152

Dear Valerie Halter:

We are pleased to present you with a Grant from the Taylor Family Farms Foundation ("TFFF") of \$25,000.00 to establish two childcare pods within Valley View Manor Nursing Home.

At the TFFF, our goal is to positively impact people's lives and/or enhance life in rural communities in Southern Minnesota and Northwest Iowa. The website, TaylorFFF.org, specifically lists the counties included in our granting area.

This grant is subject to the following terms:

- 1. By accepting the grant, your organization acknowledges that this gift is not intended to fulfill a pre-existing pledge and that no individual will receive any goods, services, or other benefits because of the gift.
- 2. If you are planning to acknowledge this grant publicly, please see our Grant Acceptance Agreement (included with this letter).
- 3. Once the Grant Acceptance Agreement is received by TFFF and you have secured funds matching this grant, we will issue the check for your project.
- 4. It is not necessary to send a receipt for this gift. If you wish to acknowledge this grant, you may send a note of appreciation to:

Taylor Family Farms Foundation
Attn: James Mulvihill
1725 Roe Crest Drive
North Mankato, MN 56003

Sincerely,
TAYLOR FAMILY FARMS FOUNDATION

A handwritten signature in blue ink, appearing to read "Kristin Duncanson".

Kristin Duncanson
President



Grant Acceptance Agreement

Terms and Conditions

- Any grant awarded from the Taylor Family Farms Foundation ("TFFF") needs to be expended within 12 months of receipt of the funds without prior approval.
- A final report is required within 30 days of the end of the project completion, and should include the answers to the following questions:
 - What did you use the funding for?
 - What was the impact on your community or organization?
 - What if anything, would you do differently in the future?
- If for some reason the project is not implemented within one year or you have not secured a match of the funds granted by the TFFF, the Foundation requests the return of the contribution or an email/letter with an explanation if an extension is required.
- The TFFF will not provide additional funding until all the current Foundation supported projects are complete, the final report is submitted in a timely manner and all the requirements have been met.
- If there will be a ribbon cutting or a community event for your project/program, the Foundation requests prior notice. This provides the opportunity for a representative from the Foundation to possibly attend.
- If there is a change in contact information at your organization or if there are other project changes, please contact:

Chris Austin
507-386-3230
Chris.Austin@taylor.com

The TFFF requests recognition on all materials stating, "This project is funded in part through a philanthropic gift from the Taylor Family Farms Foundation."

An electronic logo will be sent to you upon request.

I have read the accompanying grant award letter from the TFFF and hereby do accept these terms and conditions set forth for the amount of \$25,000.00 to establish two childcare pods within Valley View Manor Nursing Home.

Signature of Authorized Representative

Valerie Halter, Clerk
Name and Title (Please Print)

Date

City of Lambert
Organization Name

DISCLOSURE OF POTENTIAL CONFLICT OF INTEREST

Having had the opportunity to review the Organizational Conflict of Interest Checklist, the proposer hereby indicates that it has, to the best of its knowledge and belief:

 Determined that no potential organizational conflict of interest exists


XX Determined a potential organizational conflict of interest exists, as follows:

Describe nature of potential conflict:

The Mayor of Lamberton, Lydell Sik, owns the building located at the corner of 1st Ave and Main Street. The building has approximately 139 feet of frontage along the proposed construction route.

Describe measures proposed to mitigate the potential conflict:

The Mayor of Lamberton, Lydell Sik, will abstain on any votes pertaining to the LRIP application moving forward.


Signature

11-26-2025
Date

If a potential conflict has been identified, please provide name and phone number for a contact person authorized to discuss this disclosure form with MnDOT contract personnel.

Valerie Halter
Name
Lydell Sik

507-752-7601
Phone:
507-530-1155



LYON COUNTY ENVIRONMENTAL

504 Fairgrounds Road
Marshall, MN 56258
Office: (507) 532-8210

Wednesday, November 19, 2025

Hello;

The Lyon County Board of Commissioners met to discuss landfill tip fees at its November 1, 2025 meeting. Upon review of the landfill's long-range financial forecast, the Board approved the Landfill Advisory Board recommendation of a \$2 ton increase on Municipal Solid Waste, Industrial Solid Waste, and Construction & Demolition Waste. I've included a table of landfill pricing below. To note, the \$7 surcharge includes a \$5 / ton rebate to the County of origin for recycling program, and \$2 / ton for State of Minnesota mandated financial fund for long-term site care.

Also of note, please be advised that garbage collected in the following Counties must be delivered to the Lyon County Regional Landfill as per contract agreement. These include: Lac qui Parle, Lincoln, Lyon, Rock, and Yellow Medicine. All Redwood County and Renville County garbage must be delivered to the Redwood-Renville Regional Solid Waste Authority transfer station in Redwood Falls, MN.

If you have any questions feel welcome to call me at 507-532-1306.

Roger Schroeder

2026 Lyon County Regional Landfill pricing

Material	2026 Rates	Surcharge	State Tax
Municipal Solid Waste	\$ 51.00	\$ 7.00	17%
Industrial Solid Waste	\$ 51.00	\$ 7.00	17%
Contaminated Soil - Petroleum	\$ 37.50	\$ -	17%
Alternative Daily Cover	\$ 20.00	\$ -	0%
Construction & Demolition Waste	\$ 38.00	\$ -	\$2 / ton

Parks, Trails, &
Fairgrounds
Brooke Korr
(507) 532-8214

Recycling
Stephanie Balthke-
DeLonghere
(507) 532-1307

Hazardous Waste
Program Manager
Darren Graham
(507) 532-8211

Accounts Payable
Office Manager
Abby Sullivan Appel
(507) 885-4615

Regional Landfill
2025-200th Ave. Lynd, MN
Andy Crowley
(507) 885-4615

Administrator
504 Fairgrounds Road
Roger Schroeder
(507) 532-1306